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SOUTH AFRICAN SOCIAL SECURITY AGENCY

BRANCH: STRATEGY AND BUSINESS DEVELOPMENT

DEPARTMENT: MONITORING AND EVALUATION

ELEVENTH STATISTICAL REPORT 2023/4: SOCIAL ASSISTANCE

PERIOD: FEBRUARY 2024

*[paying the right social grant, to the right person,
at the right time and place. NJALO!]*

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DEFINITION OF TERMS

<u>Aged Person</u>	Refers to any person, who has, according to the Social Assistance Act, 2004 (Act No 13 of 2004) attained the prescribed age in accordance to Sections 10 (a) or (b) to qualify for old age grant.
<u>Beneficiary</u>	Refers to any person who receives social assistance in terms of Sections 6, 7, 8, 9, 10, 11, 12 or 13 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<u>Care Dependency Grant</u>	A person is, subject to section 5 and 7 of the Social Assistance Act No.13 of 2004, eligible for a care dependency grant if he or she is a parent, primary caregiver or a foster parent of a child who requires and receives permanent care or support services due to his or her (physical or mental) disability.
<u>Care Dependent Child</u>	Refers to a child under the age of 18 years who require and receives permanent home care due to his or her severe mental or physical disability.
<u>Child</u>	Refers to any person under the age of 18 years.
<u>Child Grant</u>	Refers to Child Support Grant, Care Dependency Grant, and Foster Child Grant.
<u>Child Support Grant</u>	Refers to a grant paid to a primary caregiver of a child who satisfies the criteria in terms of Section 6 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<u>Disability Grant</u>	Refers to a grant paid to a disabled person in terms of Section 9 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<u>Foster Child Grant</u>	Refers to a grant paid to a foster parent in terms of Section 8 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<u>Foster Child</u>	Refers to any child who has been placed in the custody of a foster parent in terms of the Children Act No. 38 of 2005 or Section 290 of the Criminal Procedure Act of 1977 (Act No 51 of 1977).
<u>Foster Parent</u>	In terms of the Children's Act No.38 of 2005, foster parent means a person who has foster care of a child by order of the children's court and includes an active member of an organization operating a cluster foster care scheme and who has been assigned responsibility for the foster care of a child.
<u>Grant in Aid</u>	Refers to a grant paid to a person who satisfies the criteria in terms of Section 12 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<u>Grant recipient</u>	Refers to an adult who receives grant in respect of him or herself or behalf of a beneficiary or child. In the case of a child grant, and he or she will be a parent/legal guardian, foster parent or caregiver.
<u>New Applications</u>	New applications are a new social grants added by an existing beneficiary and a new application by a person not previously on Socpen.
<u>Older Person</u>	Refers to any person who has, according to the Social Assistance Act of 2004 (Act No 13 of 2004) attained the prescribed age in accordance to Sections 10 (a) or (b).
<u>Old Age Grant</u>	Refers to a social grant paid to an aged person in terms of Section 10 of the Social Assistance Act of 2004 (No 13 of 2004).
<u>Parent</u>	In terms of the Children's Act of 2004 in relation to a child includes the adoptive parent of a child but excludes the biological father of a child conceived through the rape or incest with the child's mother, a gamete donor or a parent whose parental rights and responsibilities have been terminated.
<u>Social Grant</u>	Refers to an Old Age Grant, Disability Grant, War Veteran's Grant, Grant in Aid, Care Dependency Grant, Foster Child Grant and Child Support Grant.
<u>War Veteran Grant</u>	Refers to a grant paid to a person who satisfies the criteria in terms of Section 11 of the Social Assistance Act of 2004 (Act No 13 of 2004)

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1. EXECUTIVE SUMMARY

1.1 INTRODUCTION

SASSA administers social assistance in terms of the Social Assistance Act No.13 of 2004. This includes the payment of social grants namely the Old Age, Disability, Child Support, Foster Child, Care Dependency Grants and the Grant in Aid. All social grants are means tested and the exclusion levels can be sourced from Regulation No. 46459 published in May 2022. In addition to social grants SASSA also administer Social Relief of Distress in cases of disasters, to individuals who did not receive their social grant payments, individuals disabled for six months and less, death of the breadwinner, the breadwinner is admitted to an institution for less than a month or did not receive maintenance from a person legally entitled to pay maintenance. This report presents the status on the administration of social assistance as at the end of February 2024.

1.2 PURPOSE

To report on the status of social assistance as at the end of February 2024.

1.3 OBJECTIVES

This report serves to:

- 1.3.1 Inform management about the status of social assistance as at February 2024.
- 1.3.2 Guide management on areas for intervention and improvement.

1.4. FINDINGS

- 1.4.1. At the end of February 2024, there were 19 100 652 social grants paid to 11 965 221 beneficiaries. The take up of social grants in February 2024 increased by 572 297 or 3.09%. The quarter 4 target of 19 304 145 still to be achieved. It seems that the social grants suspended in December 2024 and January 2024 were reinstated in February 2024.
- 1.4.2. Care Dependency, Grant in Aid and Old Age Grants take up had increased by 3.51%, 5.46% and 3.88%. In the second month of the quarter, these Grants had reached their quarter 4 target of 164 071, 368 136 and 3 981 917 respectively. Child Support, Foster Care and Disability Grants had increased by 2.58%, 9.51% and 4.27% but are still to reach their quarter 4 targets of 13 412 796, 246 795 and 1 063 019 respectively. The War Veteran's Grant increased by 11.1% with its quarter 4 target of just 11.
- 1.4.3. In February 2024, 824 900 Permanent Disability Grants and 224 728 Temporary Disability Grants were in payment. Both types of disability grants decreased by 4.43% and 3.69% respectively from January 2024. In the last three months there was a decrease in PDG and TDG in EC, FS and

KZN. LP had a decrease in TDG.

1.4.4. In February 2024 the number of children age 0-1 accessing social grants increased by 11 553. The Annual Performance Plan (APP) target of 70% of eligible children 0-1 in receipt of social grants are still to be achieved with only 82.8% of the 70% target being achieved.

1.4.5. There were 65 011 children receiving the extended CSG (CSG Top Up for Orphans) by the end of February 2024. The quarter 4 target of 67 400 still to be achieved. The take up of the extended CSG increased by 6.2% from January 2024. Five Regions FS, GP, MP, NW, and WC had exceeded their quarterly targets by 100.4%, 113.1%, 129.8%, 120.2% and 128.3% respectively.

1.4.6. The number of new applications processed at the end of February 2024 was 168 583, an increase of 23% from January 2024. During this month, 96.55% of new application were processed within 10 days which increased by 0.8% points from January 2024. In all Regions, over 90% of new applications were processed within 10 days and target of 90% for new applications were processed within 10 days was achieved.

1.4.7. The trend in the payment methods for the February 2024 pay run, showed an increase in the number of beneficiaries paid by Grindrod of 21 265, a decrease by Postbank of 151 174 beneficiaries, and an increase by banks of 154 487 beneficiaries. In February 2024 the number of beneficiaries accessing payments through Banks was 68%. It is anticipated that by the end of the financial year a milestone would be achieved when 70% and more beneficiaries would receive their payment of their social grants through bank accounts.

1.4.8. In February 2024, there were 4 191 expired court orders in payment for that month and 19 412 expired court orders from July 2011 to the end of February 2024. Only 2 194 foster care grant reviews were completed during February 2024 with an estimated backlog of 17 218 expired court orders in payment. The number of monthly expired court orders in payment doubled in February 2024.

1.5 RECOMMENDATIONS

It is recommended that the CEO note the findings and contents of the report in the attached memo.

INDICATOR 1 : NUMBER OF SOCIAL GRANTS IN PAYMENT

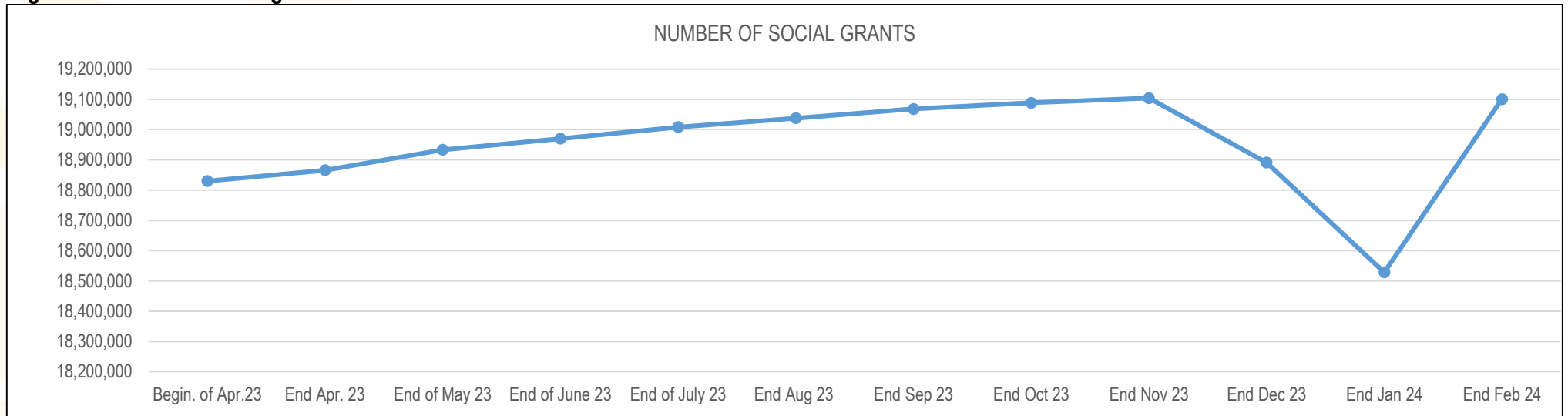
KRA 1: TAKE-UP RATES OF SOCIAL GRANTS

Table 1: Summary of the take up rate of social grants net monthly increase February 2024

	Begin. of April 23	End April 23	End May 23	End June 23	End July 23	End Aug 23	End Sept 23	End Oct.23	End Nov.23	End Dec.23	End Jan.24	End Feb. 24	End Mar 24
No. of Social Grants	18 829 716	18 865 535	18 933 075	18 969 714	19 008 314	19 037 441	19 067 840	19 088 532	19 103 939	18 890 995	18 528 355	19 100 652	
increase	-	35 819	67 540	36 639	38 600	29 127	30 399	20 692	15 407	(212 944)	(362 640)	572 297	
% increase		0.19%	0.36%	0.19%	0.20%	0.15%	0.16%	0.11%	0.08%	(1.11%)	(1.96%)	3.09%	

Source: BI SharePoint

Figure 1: Number of social grants



There was a sharp increase in the number of social grants in payment in February 2024. It seems like the social grants suspended in December 2023 and January 2024 were reinstated in February 2024.

Table 2: Total number and percentage growth of social grants by grant type net monthly until February 2024

Grant type	Begin. Of Apr.23	End Apr.23	End May 23	End Jun.23	End Jul.23	End Aug.23	End Sept.23	End Oct.23	End Nov.23	End Dec.23	End Jan.24	End Feb. 24	End Mar. 24	Inc.	% Inc.
CDG	156 982	157 414	158 723	159 540	160 438	161 448	162 329	163 117	164 281	161 826	159 430	165 019		5 589	3.51%
CSG	13 147 937	13 163 028	13 188 288	13 201 776	13 211 578	13 221 086	13 223 150	13 227 259	13 240 443	13 067 314	12 890 483	13 222 465		331 982	2.58%
DG	1 035 437	1 029 191	1 039 171	1 038 137	1 047 038	1 046 349	1 057 193	1 054 894	1 062 413	1 065 838	1 006 789	1 049 799		43 010	4.27%
FCG	274 130	281 599	289 140	294 278	297 979	301 613	303 809	305 378	271 907	222 317	221 838	242 931		21 093	9.51%
GIA	328 507	331 678	337 265	341 679	346 845	351 989	358 054	364 784	374 280	374 364	371 743	392 026		20 283	5.46%
OAG	3 886 708	3 902 610	3 920 473	3 934 291	3 944 423	3 954 945	3 963 295	3 973 090	3 990 605	3 999 326	3 878 063	4 028 402		150 339	3.88%
WVG	15	15	15	13	13	11	10	10	10	10	9	10		1	11.11%
Total	18 829 716	18 865 535	18 933 075	18 969 714	19 008 314	19 037 441	19 067 840	19 088 532	19 103 939	18 890 995	18 528 355	19 100 652		572 297	3.09%

Source: Bi SharePoint

Social Grants increased by 572 297 as at the end of February 2024 from the end of January 2024. All Social Grants had increased, the highest increases were the Foster Child Grant and Grant in Aid with an increase of 21 093 or 9.51% and 20 283 or 5.46% respectively while Disability Grant increased by 43 010 or 4.27%.

Figure 2: Number of social grants by grant type

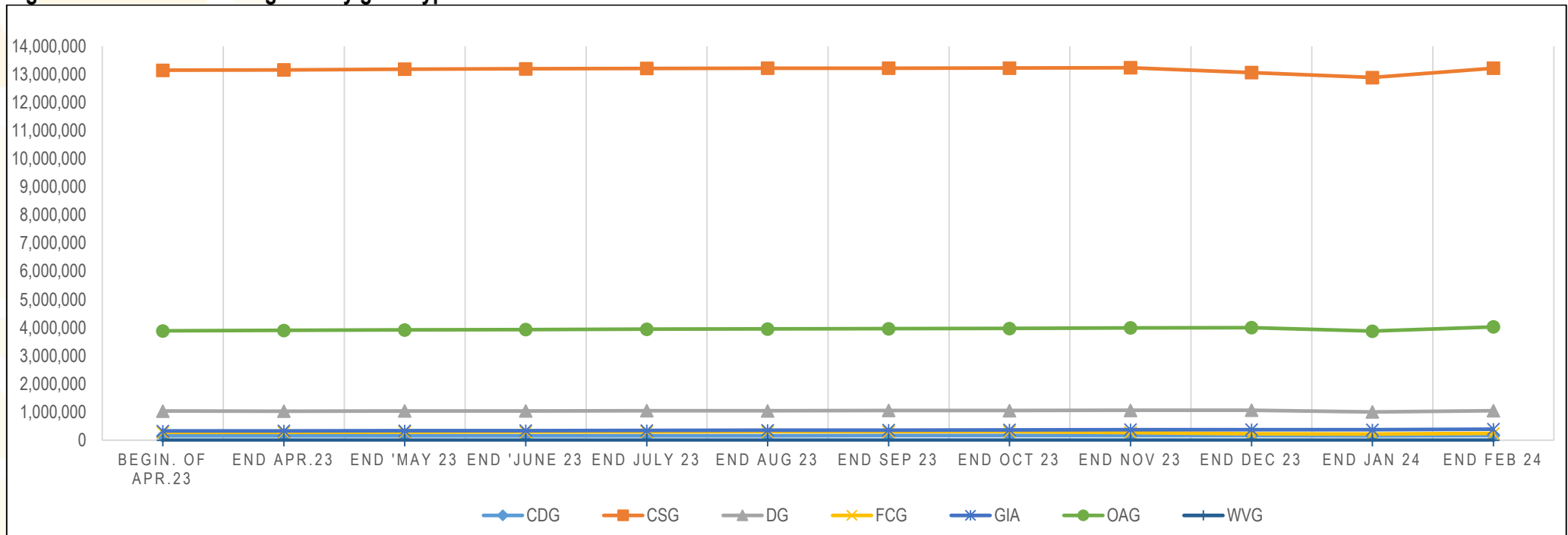
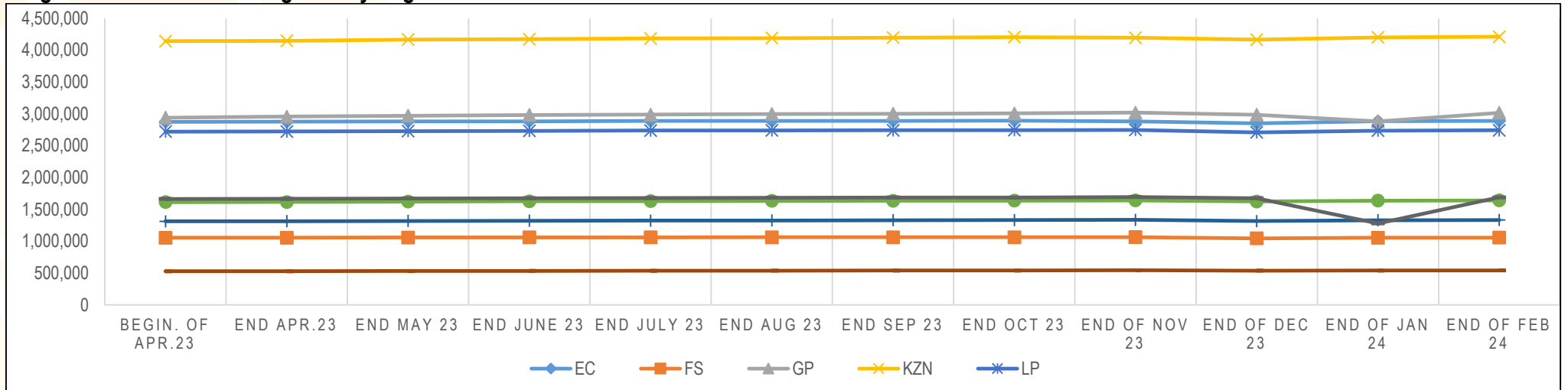


Table 3: Number and percentage growth of social grants per region for 2023/24 net monthly: February 2024

Region	Begin. Of Apr.23	End Apr.23	End May 23	End Jun.23	End Jul.23	End Aug.23	End Sept.23	End Oct.23	End Nov.23	End Dec.23	End Jan.24	End Feb. 24	End Mar. 24	Census 2022	
														Population	Grants % of pop.
EC	2 871 998	2 874 174	2 879 767	2 881 047	2 885 292	2 885 821	2 887 983	2 891 999	2 877 934	2 847 877	2 881 364	2 887 284		7 230 204	39.9%
FS	1 053 676	1 053 210	1 056 461	1 058 654	1 059 786	1 060 279	1 061 020	1 060 503	1 062 719	1 044 553	1 054 024	1 055 664		2 964 412	35.6%
GP	2 936 952	2 955 717	2 969 216	2 979 218	2 986 237	2 994 607	2 999 539	3 004 491	3 015 806	2 982 907	2 880 774	3 014 522		15 099 422	20%
KZN	4 137 649	4 143 475	4 163 032	4 168 485	4 181 022	4 185 500	4 193 911	4 200 763	4 192 795	4 162 008	4 198 374	4 206 742		12 423 907	33.9%
LP	2 718 244	2 720 159	2 725 835	2 731 129	2 735 151	2 737 291	2 740 501	2 741 974	2 746 471	2 706 281	2 734 437	2 739 931		6 572 721	41.7%
MP	1 611 685	1 614 556	1 620 531	1 624 900	1 628 436	1 631 794	1 633 879	1 635 710	1 639 779	1 622 258	1 634 669	1 639 041		5 143 324	31.9%
NW	1 311 432	1 312 439	1 316 698	1 319 751	1 322 590	1 325 101	1 327 564	1 329 913	1 333 462	1 315 318	1 327 600	1 331 508		3 804 548	35%
NC	526 335	527 460	530 893	532 310	534 330	536 013	537 600	538 941	542 601	536 128	538 447	539 689		1 355 946	39.8%
WC	1 661 745	1 664 345	1 670 642	1 674 220	1 675 470	1 681 031	1 685 839	1 684 238	1 692 367	1 673 665	1 278 660	1 686 271		7 433 019	22.7%
Unspecified						4	4		5		6				
Total	18 829 716	18 865 535	18 933 075	18 969 714	19 008 314	19 037 441	19 067 840	19 088 532	19 103 939	18 890 995	18 528 355	19 100 652		62 027 503	30.8%

All Regions had an increase in social grants. The largest increase was in LP followed by EC, NC, FS, KZN, NW, MP, WC and GP.

Figure 3: Number of social grants by Region



The Regions with the highest proportion of social grants to population (Census) are LP (41.7%), followed by EC (39.9%), NC (39.8%), FS (35.6%) and NW (35%)

Table 4: Number of social grants per Region by social grant type: February 2024

REGION	CDG	CSG	DG	FCG	GIA	OAG	WVG	TOTAL	Share of the beneficiary pop.	Census 2022
EC	24 474	1 957 880	173 020	53 310	54 249	624 350	1	2 887 284	15.1%	39.9%
FS	9 814	709 799	74 347	15 471	17 731	228 502		1 055 664	5.5%	35.6%
GP	23 881	2 046 151	126 231	32 308	21 152	764 797	2	3 014 522	15.8%	20%
KZN	41 044	3 007 545	216 978	39 996	111 016	790 161	2	4 206 742	22%	33.9%
LP	18 399	2 003 076	100 555	29 975	65 222	522 704		2 739 931	14.3%	41.7%
MP	12 623	1 207 317	82 167	13 740	32 083	291 111		1 639 041	8.6%	31.9%
NW	10 898	917 013	61 967	19 039	24 542	298 048	1	1 331 508	7%	35%
NC	6 048	336 062	53 903	7 970	37 093	98 612	1	539 689	2.8%	39.8%
WC	17 838	1 037 622	160 631	31 122	28 938	410 117	3	1 686 271	8.8%	22.7%
Total	165 019	13 222 465	1 049 799	242 931	392 026	4 028 402	10	19 100 652	100%	30.8%
Percentage	0.9%	69.2%	5.5%	1.3%	2.1%	21.1%				

Figure 4: Percentage share of social grants by Region

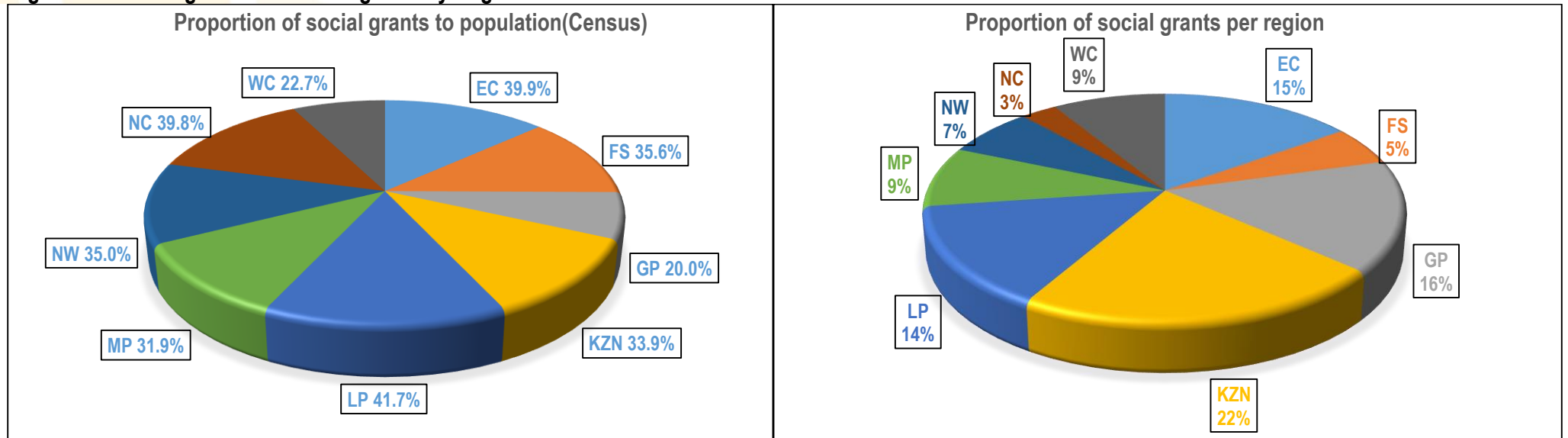


Table 5: Number of social grants per month per Region: April 2023 to February 2024

Region	Grant Type	Begin. of Apr.23	End Apr.23	End May 23	End Jun.23	End Jul.23	End Aug.23	End Sept.23	End Oct.23	End Nov.23	End Dec.23	End Jan.24	End Feb. 24	End Mar. 24
EC	CDG	23 633	23 628	23 727	23 876	23 936	24 042	24 102	24 216	24 386	23 947	24 351	24 474	
	CSG	1 962 721	1 962 382	1 963 576	1 962 813	1 963 173	1 962 551	1 960 512	1 961 232	1 962 400	1 931 055	1 958 393	1 957 880	
	DG	172 881	172 473	172 893	171 621	173 683	172 215	174 211	174 695	173 080	174 704	173 892	173 020	
	FCG	60 471	61 444	62 423	62 959	63 488	63 937	64 225	64 482	46 450	46 016	49 822	53 310	
	OAG	608 079	609 538	611 543	613 451	613 877	615 191	615 953	617 380	620 258	620 924	622 126	624 350	
	WVG	1	1	1	1	1	1	1	1	1	1	1	1	
	Total	2 827 786	2 829 466	2 834 163	2 834 721	2 838 158	2 837 937	2 839 004	2 842 006	2 826 575	2 796 647	2 828 585	2 833 035	
FS	CDG	9 344	9 347	9 423	9 504	9 564	9 644	9 716	9 769	9 814	9 660	9 855	9 814	
	CSG	712 077	711 306	711 985	712 624	712 484	712 437	712 354	711 951	712 185	700 707	709 468	709 799	
	DG	77 482	76 667	77 290	77 591	77 602	76 919	76 548	75 677	76 361	76 204	75 228	74 347	
	FCG	18 517	19 035	19 575	19 970	20 262	20 500	20 588	20 595	20 652	13 900	14 396	15 471	
	OAG	221 467	221 888	222 928	223 471	224 088	224 654	225 306	225 594	226 477	227 026	227 630	228 502	
	WVG													
	Total	1 038 887	1 038 243	1 041 201	1 043 160	1 044 000	1 044 154	1 044 512	1 043 586	1 045 489	1 027 497	1 036 577	1 037 933	
GP	CDG	22 449	22 532	22 704	22 811	22 976	23 125	23 291	23 441	23 621	23 317	22 605	23 881	
	CSG	2 016 750	2 028 819	2 033 953	2 037 708	2 039 303	2 042 448	2 043 646	2 044 169	2 048 212	2 023 920	1 974 263	2 046 151	
	DG	120 355	119 589	121 729	123 123	123 971	125 072	125 472	125 547	127 482	127 075	118 161	126 231	
	FCG	35 804	36 955	38 353	39 370	40 030	40 631	40 999	41 332	41 765	30 931	30 574	32 308	
	OAG	726 253	732 185	736 208	739 465	742 678	745 479	747 771	751 015	755 029	757 852	715 563	764 797	
	WVG	3	3	3	2	2	2	2	2	2	2	1	2	
	Total	2 921 614	2 940 083	2 952 950	2 962 479	2 968 960	2 976 757	2 981 181	2 985 506	2 996 111	2 963 097	2 861 167	2 993 370	
KZN	CDG	39 204	39 293	39 757	39 967	40 159	40 337	40 495	40 663	40 952	40 372	40 794	41 044	
	CSG	2 979 233	2 980 198	2 991 060	2 995 519	2 998 977	3 002 536	3 003 276	3 006 025	3 009 343	2 973 859	3 005 861	3 007 545	
	DG	220 923	219 220	220 479	216 178	221 736	217 604	222 301	222 035	219 595	222 892	220 205	216 978	
	FCG	47 321	49 257	51 253	52 543	53 551	54 439	54 787	54 913	37 967	37 899	38 502	39 996	
	OAG	760 082	764 033	767 766	770 720	771 976	774 880	775 901	777 950	782 097	783 173	786 069	790 161	
	WVG	4	4	4	4	4	2	2	2	2	2	2	2	
	Total	4 046 767	4 052 005	4 070 319	4 074 931	4 086 403	4 089 798	4 096 762	4 101 588	4 089 956	4 058 197	4 091 433	4 095 726	
LP	CDG	17 741	17 775	17 820	17 899	18 001	18 094	18 158	18 185	18 280	17 950	18 290	18 399	
	CSG	1 999 191	1 998 500	1 999 817	2 001 586	2 003 284	2 003 312	2 003 950	2 004 375	2 005 189	1 978 335	2 003 029	2 003 076	
	DG	98 265	97 881	98 765	99 401	99 752	100 395	101 036	100 716	102 260	101 208	100 618	100 555	
	FCG	33 525	34 674	35 566	36 172	36 530	37 058	37 423	37 711	38 064	25 975	27 191	29 975	
	OAG	508 732	510 219	512 219	514 077	515 256	515 669	516 676	517 216	518 183	518 914	520 642	522 704	
	WVG													
	Total	2 657 454	2 659 049	2 664 187	2 669 135	2 672 823	2 674 528	2 677 243	2 678 203	2 681 976	2 642 382	2 669 770	2 674 709	
MP	CDG	12 059	12 079	12 181	12 204	12 264	12 273	12 373	12 455	12 565	12 427	12 522	12 623	
	CSG	1 197 170	1 197 899	1 200 715	1 202 687	1 204 242	1 205 610	1 205 972	1 206 238	1 207 425	1 195 372	1 206 212	1 207 317	
	DG	78 644	78 770	79 368	79 914	80 198	80 794	81 023	81 132	81 906	81 918	81 370	82 167	

	FCG	16 582	17 203	17 721	18 110	18 355	18 611	18 781	18 905	19 033	12 980	13 215	13 740	
	OAG	279 931	281 159	282 751	283 758	284 672	285 306	285 983	286 674	287 874	288 735	289 909	291 111	
	WVG													
	Total	1 584 386	1 587 110	1 592 736	1 596 673	1 599 731	1 602 594	1 604 132	1 605 404	1 608 803	1 591 432	1 603 228	1 606 958	
NW	CDG	9 845	9 928	10 111	10 162	10 282	10 488	10 611	10 710	10 817	10 648	10 874	10 898	
	CSG	910 706	910 410	911 973	913 035	914 120	914 895	915 323	916 104	917 122	906 059	916 183	917 013	
	DG	61 445	61 253	61 328	61 479	61 617	61 771	62 026	62 019	62 520	62 067	61 703	61 967	
	FCG	21 336	21 881	22 464	22 873	23 183	23 475	23 735	23 954	24 197	17 308	17 928	19 039	
	OAG	288 368	288 989	290 486	291 483	292 315	292 987	293 845	294 559	295 582	296 109	297 053	298 048	
	WVG	1	1	1	1	1	1	1	1	1	1	1	1	
	Total	1 291 701	1 292 462	1 296 363	1 299 033	1 301 518	1 303 617	1 305 541	1 307 347	1 310 239	1 292 192	1 303 742	1 306 966	
NC	CDG	5 818	5 817	5 877	5 885	5 913	5 971	6 023	6 055	6 082	6 012	6 089	6 048	
	CSG	333 348	333 480	334 073	334 527	335 178	335 530	335 638	335 740	336 339	332 168	336 046	336 062	
	DG	52 079	51 841	53 205	53 090	53 086	53 423	53 818	54 100	56 119	55 943	53 881	53 903	
	FCG	9 075	9 256	9 375	9 478	9 525	9 563	9 607	9 635	9 636	7 300	7 455	7 970	
	OAG	96 287	96 506	96 843	97 005	97 211	97 391	97 607	97 793	98 086	98 309	98 395	98 612	
	WVG	1	1	1	1	1	1	1	1	1	1	1	1	
	Total	496 608	496 901	499 374	499 986	500 914	501 879	502 694	503 324	506 263	499 733	501 867	502 596	
WC	CDG	16 889	17 015	17 123	17 232	17 343	17 474	17 560	17 623	17 764	17 493	14 050	17 838	
	CSG	1 036 741	1 040 034	1 041 136	1 041 277	1 040 817	1 041 765	1 042 477	1 041 425	1 042 226	1 025 839	781 026	1 037 622	
	DG	153 363	151 497	154 114	155 740	155 393	158 156	160 758	158 973	163 089	163 827	121 730	160 631	
	FCG	31 499	31 894	32 410	32 803	33 055	33 399	33 664	33 851	34 143	30 008	22 755	31 122	
	OAG	397 509	398 093	399 729	400 861	402 350	403 386	404 251	404 909	407 017	408 284	320 673	410 117	
	WVG	5	5	5	4	4	4	3	3	3	3	3	3	
	Total	1 636 006	1 638 538	1 644 517	1 647 917	1 648 962	1 654 184	1 658 713	1 656 784	1 664 242	1 645 454	1 260 237	1 657 333	
Unspecified	CSG						2	2		2		2		
	DG									1		1		
	OAG						2	2		2		3		
	Total						4	4		5		6		
Grand Total		18 501 209	18 533 857	18 595 810	18 628 035	18 661 469	18 685 452	18 709 786	18 723 748	18 729 659	18 516 631	18 156 612	18 708 626	

NB: Figures should reconcile with social grant total but don't because grant in aid is excluded.

Table 6: Number disability grants paid per month per Region from January to December 2024

Region	Disability Type	202401	202402	202403	202404	202405	202406	202407	202408	202409	202410	202411	202412
EC	Not Recommended	1	1										
	Permanent Disability	163 323	163 298										
	Temporary Disability	10 568	9 721										
	Unspecified												
Total		173 892	173 020										
FS	Permanent Disability	60 106	60 101										
	Temporary Disability	15 122	14 246										
Total		75 228	74 347										
GP	Not Recommended	3	2										
	Permanent Disability	86 057	92 777										
	Temporary Disability	32 101	33 452										
Total		118 161	126 231										
KZN	Not Recommended	153	152										
	Permanent Disability	180 221	180 163										
	Temporary Disability	39 830	36 662										
	Unspecified	1	1										
Total		220 205	216 978										
LP	Permanent Disability	76 662	76 833										
	Temporary Disability	23 956	23 722										
Total		100 618	100 555										
MP	Not Recommended	13	12										
	Permanent Disability	65 332	65 479										
	Temporary Disability	16 025	16 676										
Total		81 370	82 167										
NW	Not Recommended												
	Permanent Disability	50 312	50 419										
	Temporary Disability	11 391	11 548										
Total		61 703	61 967										
NC	Not Recommended	3	2										
	Permanent Disability	33 008	33 010										
	Temporary Disability	20 870	20 891										
Total		53 881	53 903										
WC	Not Recommended	1	1										
	Permanent Disability	74 852	102 820										
	Temporary Disability	46 877	57 810										
WC Total		121 730	160 631										
Unspecified		1											
Total		1 006 789	1 049 799										

Figure 5: Number permanent and temporary disability grants paid per month

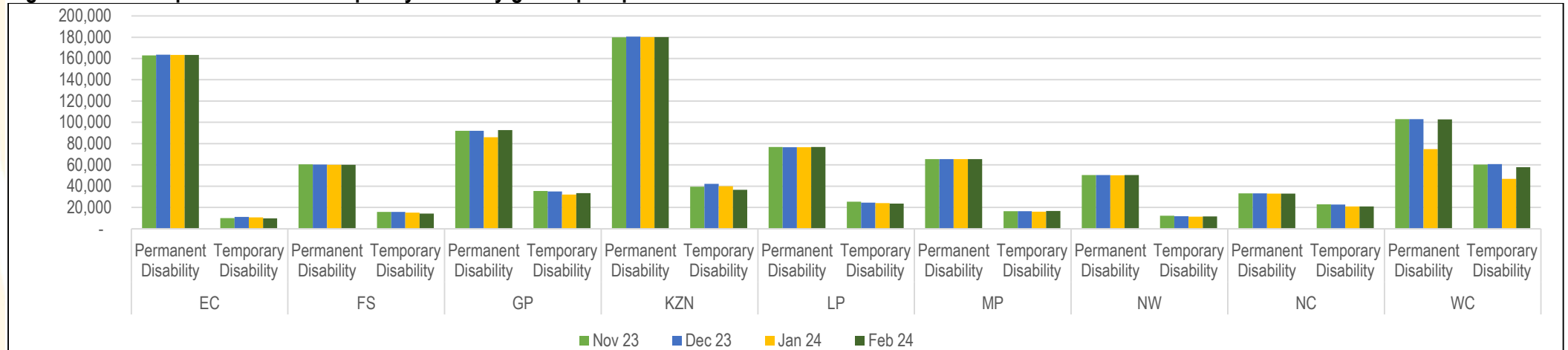
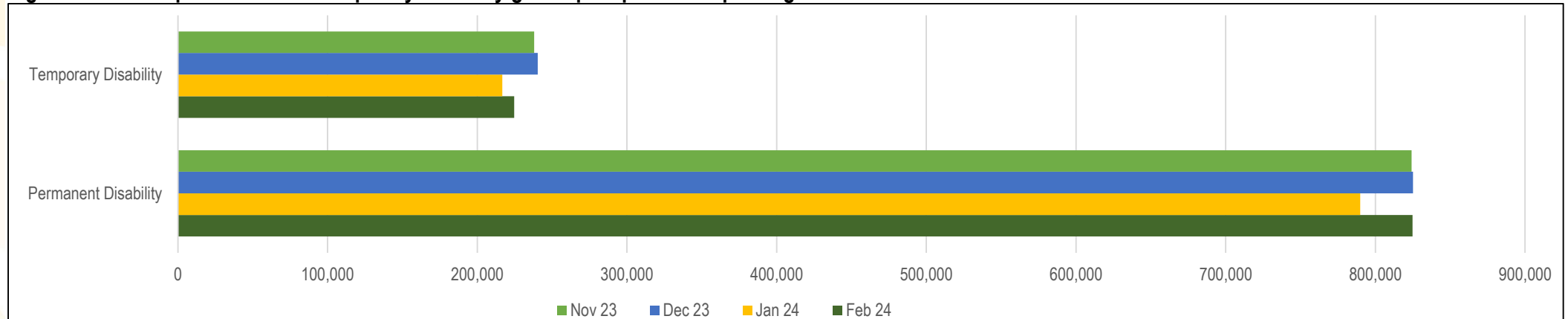


Figure 6: Number permanent and temporary disability grants paid per month per Region



In the last three months there was a decrease in PDG and TDG in EC, FS and KZN. LP had a decrease in TDG and an increase in PDG's. There were increases in both PDG's and TDG's in GP,MP,NW,NC and WC..

INDICATOR 2: NUMBER OF BENEFICIARIES IN PAYMENT

KRA 2: BENEFICIARIES IN PAYMENT

Table 7: Total number of beneficiaries receiving social grants from April 2016 to February 2024

Financial year	Month	Beginning of the Month	End of the month	Increase/ Decrease
2016/17	April	10,425,809	10,399,256	-26,553
2017/18		10,596,299	10,611,693	15,394
2018/19		10,854,183	10,869,323	14,940
2019/20		11,033,505	11,066,605	33,100
2020/21		11,334,373	11,312,072	-22,301
2021/22		11,312,072	11,478,760	166,688
2022/23		11,603,840	11,621,840	18,000
2023/24		11 744 259	11 767 356	23 097
2016/17	May	10,399,256	10,423,501	24,245
2017/18		10,611,693	10,641,258	29,565
2018/19		10,869,323	10,887,562	18,239
2019/20		11,066,605	11,092,545	25,940
2020/21		11,312,072	11,370,095	58,023
2021/22		11,478,760	11,516,266	37,506
2022/23		11,621,840	11,650,454	28,614
2023/24		11 767 356	11 807 770	40 414
2016/17	June	10,423,501	10,453,033	29,532
2017/18		10,641,258	10,667,155	25,897
2018/19		10,887,562	10,892,835	5,273
2019/20		11,092,545	11,122,249	29,704
2020/21		11,370,095	11,421,944	51,841
2021/22		11,516,266	11,530,678	14,412
2022/23		11,650,454	11,677,813	27,359
2023/24		11 807 770	11 829 636	21 866
2016/17	July	10,453,033	10,484,906	31,873
2017/18		10,667,155	10,682,146	14,991
2018/19		10,892,835	10,913,007	20,172
2019/20		11,122,249	11,158,436	36,187
2020/21		11,421,944	11,412,303	-9 641
2021/22		11,530,678	11 527 935	-2 743

2022/23		11,677,813	11 618 565	-59 248
2023/24		11 829 636	11 856 505	26 869
2016/17	August	10,484,906	10,500,216	15,310
2017/18		10,682,146	10,699,627	17,481
2018/19		10,913,007	10,922,038	9,031
2019/20		11,158,436	11,184,569	26,133
2020/21		11,412,303	11,451,387	39,084
2021/22		11 527 935	11,516,128	-11,807
2022/23		11 618 565	11 671 011	52 446
2023/24		11 856 505	11 876 076	19 571
2016/17		September	10,500,216	10,528,201
2017/18	10,699,627		10,716,658	17,031
2018/19	10,922,038		10,946,702	24,664
2019/20	11,184,569		11,212,678	28,109
2020/21	11,451,387		11,470,956	19,569
2021/22	11,516,128		11,431,843	-84,285
2022/23	11 671 011		11 703 532	32 521
2023/24	11 876 076		11 897 003	20 927
2016/17	October	10,528,201	10,542,676	14,475
2017/18		10,716,658	10,728,745	12,087
2018/19		10,946,702	10,994,987	48,285
2019/20		11,212,678	11,256,228	43,550
2020/21		11,470,956	11,497,771	26,815
2021/22		11,431,843	11,536,788	104,945
2022/23		11 703 532	11,738,316	34,784
2023/24		11 897 003	11 910 168	13 165
2016/17	November	10,542,676	10,568,774	26,098
2017/18		10,728,745	10,769,741	40,996
2018/19		10,994,987	11,041,757	46,770
2019/20		11,256,228	11,283,312	27,084
2020/21		11,497,771	11,508,352	10,581
2021/22		11,536,788	11,554,824	18,036
2022/23		11,738,316	11,762,038	23,722
2023/24		11 910 168	11 935 040	24 872
2016/17	December	10,568,774	10,543,030	-25,744
2017/18		10,769,741	10,766,105	-3,636
2018/19		11,041,757	11,030,665	-11,092
2019/20		11,283,312	11,271,834	-11,478
2020/21		11,508,352	11,364,433	-143,919
2021/22		11,554,824	11,557,829	3,005

2022/23		11,762,038	11 701 581	-60 457
2023/24		11 935 040	11 853 781	(81 259)
2016/17	January	10,543,030	10,565,182	22,152
2017/18		10,766,105	10,792,720	26,615
2018/19		11,030,665	11,059,317	28,652
2019/20		11,271,834	11,270,619	40,234
2020/21		11,364,433	11,363,935	503
2021/22		11,557,829	11,553,398	4,431
2022/23		11 701 581	11 710 516	8 935
2023/24		11 853 781	11 570 904	(282 877)
2016/17		February	10,565,182	10,597,626
2017/18	10,792,720		10,822,651	29,931
2018/19	11,059,317		11,096,368	37,051
2019/20	11,270,619		11,312,068	22,305
2020/21	11,363,935		11,405,022	41,087
2021/22	11,553,398		11,569,704	16 306
2022/23	11 710 516		11 738 830	28 314
2023/24	11 570 904		11 965 221	394 317
2016/17	March	10,597,626	10,596,299	-1,327
2017/18		10,822,651	10,854,183	31,532
2018/19		11,096,368	11,033,505	-62 863
2019/20		11,312,068	11,334,373	22 305
2020/2021		11,405,022	11,457,005	51,983
2021/2022		11,569,704	11,603,840	34,136
2022/2023		11 738 830	11 744 259	5 429
2023/24				
Total new beneficiaries from April to March		2016/17	170,490	
		2017/18	257,884	
		2018/19	179,322	
		2019/20	300,868	
		2020/21	122,632	
		2021/22	291,768	
		2022/23	140 419	
		2023/24		

There is a sharp fluctuation in the take up new beneficiaries since 2016 with the lowest in 2020/2021 followed by 2022/2023.

Table 8: Total number of beneficiaries receiving social grants by Region from April 2016 to February 2024

Region	Period	Begin of April	End of April	End of May	End of June	End of July	End of Aug	End of Sept.	End of Oct.	End of Nov.	End of Dec.	End of Jan.	End of Feb.	End of Mar.
EC	2016/17	1,616,817	1,610,264	1,614,225	1,618,511	1,622,040	1,622,826	1,625,510	1,626,178	1,629,728	1,625,573	1,629,980	1,634,633	1,633,924
	2017/18	1,633,924	1,637,048	1,640,644	1,643,848	1,646,357	1,647,777	1,648,535	1,651,640	1,654,369	1,649,990	1,655,183	1,659,425	1,664,971
	2018/19	1,664,971	1,669,344	1,672,071	1,668,489	1,671,813	1,673,022	1,676,385	1,681,083	1,685,765	1,683,429	1,687,464	1,691,324	1,682,122
	2019/20	1,682,122	1,686,368	1,689,843	1,691,750	1,693,427	1,695,785	1,698,362	1,703,034	1,705,310	1,701,950	1,697,845	1,704,172	1,708,379
	2020/21	1,708,379	1,704,506	1,710,703	1,714,576	1,709,189	1,714,423	1,715,923	1,718,460	1,716,733	1,705,169	1,701,540	1,704,952	1,709,751
	2021/22	1,709,751	1,712,140	1,715,726	1,717,241	1,719,087	1,716,334	1,704,009	1,713,542	1,715,468	1,715,200	1,715,474	1,717,715	1,721,079
	2022/23	1,721,079	1,723,019	1,725,111	1,727,505	1,720,429	1,724,780	1,728,102	1,730,915	1,730,678	1,721,478	1,722,446	1,728,519	1,730,020
	2023/24	1 730 020	1 731 692	1 734 836	1 735 876	1 738 848	1 739 643	1 741 658	1 744 058	1 743 371	1 730 654	1 746 320	1 748 792	
FS	2016/17	624,057	621,668	623,566	624,444	625,991	626,775	628,281	629,122	630,974	628,840	630,037	631,779	631,646
	2017/18	631,646	632,508	634,282	635,307	637,177	637,896	638,985	640,358	642,023	639,438	640,342	641,876	643,292
	2018/19	643,292	643,410	643,884	643,625	645,162	645,588	646,783	649,436	652,205	650,316	651,557	653,881	650,178
	2019/20	650,178	651,579	653,437	654,427	655,978	657,632	659,551	661,406	662,407	660,710	660,590	663,114	664,718
	2020/21	664,718	663,203	666,695	669,031	667,586	668,518	668,813	668,530	668,470	659,905	661,516	664,613	668,083
	2021/22	668,083	668,659	669,627	669,672	669,833	669,166	666,592	670,797	670,878	670,336	669,234	670,322	672,672
	2022/23	672,672	673,932	675,863	676,878	675,744	677,148	678,526	679,963	681,650	676,533	675,712	676,953	679,354
	2023/24	679 354	679 289	681 203	682 362	683 305	683 767	684 262	684 081	685 608	678 937	684 211	685 116	
GP	2016/17	1,618,571	1,618,484	1,624,169	1,630,680	1,637,334	1,643,988	1,650,617	1,656,715	1,664,003	1,660,924	1,667,021	1,674,647	1,677,578
	2017/18	1,677,578	1,682,139	1,691,761	1,698,585	1,705,259	1,711,669	1,717,334	1,714,371	1,711,742	1,729,772	1,735,992	1,742,766	1,749,543
	2018/19	1,749,543	1,753,412	1,757,763	1,759,157	1,758,709	1,755,415	1,756,638	1,770,051	1,785,407	1,786,991	1,796,864	1,807,028	1,791,719
	2019/20	1,791,719	1,799,524	1,808,672	1,814,112	1,824,697	1,832,362	1,838,320	1,848,467	1,855,949	1,855,069	1,858,843	1,868,006	1,873,583
	2020/21	1,873,583	1,870,052	1,880,457	1,890,498	1,889,135	1,897,375	1,902,082	1,907,926	1,911,657	1,890,201	1,890,623	1,898,846	1,911,013
	2021/22	1,911,013	1,916,947	1,925,358	1,926,627	1,922,996	1,921,684	1,909,342	1,930,554	1,939,336	1,939,966	1,939,919	1,942,204	1,951,641
	2022/23	1,951,641	1,955,431	1,962,719	1,968,811	1,959,018	1,967,381	1,974,386	1,980,955	1,987,164	1,977,841	1,980,899	1,984,819	1,981,165
	2023/24	1 981 165	1 991 698	2 000 385	2 007 163	2 012 771	2 018 632	2 022 412	2 026 539	2 034 281	2 021 755	1 939 532	2 042 285	
KZN	2016/17	2,282,359	2,269,633	2,272,954	2,277,620	2,284,786	2,284,902	2,290,044	2,291,498	2,291,707	2,282,508	2,284,115	2,289,468	2,284,639
	2017/18	2,284,639	2,286,533	2,290,159	2,296,195	2,294,331	2,298,389	2,303,381	2,302,685	2,305,051	2,298,399	2,306,316	2,312,324	2,319,392
	2018/19	2,319,392	2,322,378	2,325,768	2,328,209	2,183,172	2,338,050	2,345,891	2,356,883	2,363,870	2,360,376	2,365,758	2,372,005	2,363,953
	2019/20	2,363,953	2,370,647	2,369,364	2,380,385	2,390,148	2,395,343	2,401,660	2,411,462	2,416,817	2,415,073	2,416,919	2,423,568	2,428,874
	2020/21	2,428,874	2,424,499	2,437,492	2,446,729	2,444,812	2,450,927	2,454,952	2,461,691	2,463,042	2,436,392	2,432,235	2,439,883	2,446,537
	2021/22	2,446,537	2,451,850	2,460,679	2,464,702	2,465,444	2,463,365	2,444,314	2,464,858	2,465,598	2,466,413	2,466,800	2,472,422	2,476,268
	2022/23	2,476,268	2,480,786	2,487,134	2,493,416	2,459,911	2,484,214	2,491,192	2,504,819	2,508,311	2,494,360	2,497,042	2,505,309	2,503,281
	2023/24	2 503 281	2 508 288	2 520 099	2 522 565	2 531 032	2 533 927	2 539 670	2 543 126	2 544 425	2 531 476	2 549 741	2 553 546	
LP	2016/17	1,421,852	1,420,142	1,423,147	1,426,909	1,431,123	1,433,927	1,436,847	1,437,500	1,441,190	1,439,265	1,443,090	1,446,941	1,447,198
	2017/18	1,447,198	1,450,253	1,453,844	1,457,101	1,460,669	1,462,840	1,464,886	1,468,016	1,471,024	1,468,898	1,472,955	1,476,666	1,480,147
	2018/19	1,480,147	1,482,214	1,484,326	1,486,632	1,490,412	1,492,223	1,496,363	1,501,699	1,505,841	1,503,467	1,507,147	1,511,647	1,504,547

	2019/20	1,504,547	1,508,576	1,511,745	1,515,323	1,518,713	1,520,973	1,524,119	1,528,180	1,530,625	1,529,237	1,529,730	1,535,979	1,539,238
	2020/21	1,539,238	1,536,615	1,545,762	1,553,012	1,554,888	1,559,471	1,562,353	1,565,641	1,567,363	1,551,665	1,554,011	1,559,624	1,567,169
	2021/22	1,567,169	1,568,722	1,573,912	1,576,264	1,575,837	1,575,498	1,565,499	1,578,911	1,580,139	1,579,882	1,580,427	1,583,858	1,589,534
	2022/23	1,589,534	1,593,836	1,597,689	1,600,907	1,599,249	1,602,046	1,604,663	1,607,206	1,609,501	1,601,878	1,603,712	1,606,536	1,610,236
	2023/24	1 610 236	1 611 822	1 615 195	1 618 558	1 621 430	1 623 079	1 625 335	1 626 429	1 629 468	1 615 265	1 629 426	1 632 215	
MP	2016/17	849,327	849,309	850,129	852,305	854,692	854,788	857,152	857,905	860,586	858,823	861,515	864,733	864,354
	2017/18	864,354	865,570	868,887	872,060	873,333	875,793	876,850	879,564	881,912	879,926	881,933	884,455	887,120
	2018/19	887,120	888,427	889,530	890,042	892,830	894,268	896,489	899,525	903,011	901,923	904,674	907,636	903,259
	2019/20	903,259	905,966	908,896	910,498	913,024	914,881	917,113	920,236	922,265	921,307	922,209	924,937	925,677
	2020/21	925,677	924,034	929,390	934,287	935,240	937,269	939,018	940,765	941,625	933,338	933,724	937,147	940,160
	2021/22	940,160	941,042	942,938	944,114	944,450	944,559	937,890	948,862	950,713	951,731	951,746	953,864	957,645
	2022/23	957,645	960,428	963,010	965,131	963,201	966,254	969,097	972,127	974,881	969,783	970,930	972,377	972,946
	2023/24	972,946	975 065	978 432	980 854	983 037	985 097	986 461	987 678	990 178	984 030	990 964	993 705	
NC	2016/17	274,135	274,195	275,643	276,542	277,406	278,212	279,067	279,776	280,662	279,757	280,341	280,486	280,124
	2017/18	280,124	280,442	281,263	281,986	282,881	283,451	284,228	285,221	286,074	285,311	285,639	286,165	286,597
	2018/19	286,597	286,379	287,424	287,734	287,946	287,943	288,659	289,331	290,176	289,358	289,478	290,128	289,216
	2019/20	289,216	289,589	290,461	291,433	292,644	292,769	293,750	294,734	295,807	294,937	294,181	294,348	294,767
	2020/21	294,767	294,081	297,004	298,253	298,131	299,632	300,282	301,325	302,230	294,172	295,737	298,275	300,707
	2021/22	300,707	301,489	302,432	302,338	302,318	301,643	298,499	301,860	302,229	302,265	300,863	300,722	301,872
	2022/23	301,872	302,713	303,593	304,481	303,109	304,587	305,800	307,056	308,457	305,992	306,222	307,550	308,529
	2023/24	308 529	308 701	310 126	310 352	310 833	311 571	312 099	312 609	314 513	312 275	313 230	313 757	
NW	2016/17	738,870	736,886	738,187	739,699	742,097	743,612	745,499	746,248	747,937	745,959	747,804	749,605	749,601
	2017/18	749,601	750,936	753,068	754,714	756,488	757,551	758,590	760,462	762,232	760,063	761,197	762,821	764,380
	2018/19	764,380	764,678	764,973	766,301	767,303	768,004	769,782	771,805	774,068	772,904	774,318	776,044	769,127
	2019/20	769,127	771,260	773,416	775,137	776,996	778,579	780,625	783,216	784,615	783,441	783,948	787,145	788,917
	2020/21	788,917	787,230	792,229	795,627	795,684	798,203	799,560	801,673	802,010	793,433	795,501	797,873	800,387
	2021/22	800,387	801,942	804,119	804,211	803,155	802,288	785,994	803,686	804,002	803,633	804,089	805,364	807,904
	2022/23	807,904	809,198	810,892	812,330	807,226	809,938	812,360	814,308	816,018	811,585	812,775	815,071	817,203
	2023/24	817 203	818 065	820 454	822 307	824 163	825 748	827 335	828 681	830 757	824 589	831 204	833 323	
WC	2016/17	999,821	998,675	1,001,481	1,006,323	1,009,437	1,011,186	1,015,194	1,017,744	1,021,998	1,021,381	1,021,279	1,025,334	1,027,839
	2017/18	1,027,235	1,026,264	1,027,350	1,027,359	1,025,651	1,024,261	1,046,342	1,050,605	1,055,314	1,054,308	1,053,163	1,056,153	1,058,741
	2018/19	1,058,741	1,059,081	1,061,823	1,062,646	1,065,009	1,067,525	1,069,712	1,075,174	1,081,414	1,081,901	1,082,057	1,086,675	1,079,384
	2019/20	1,079,384	1,083,096	1,086,711	1,089,184	1,092,809	1,096,245	1,099,178	1,105,493	1,109,517	1,110,110	1,106,354	1,110,799	1,110,220
	2020/21	1,110,220	1,107,852	1,115,363	1,119,931	1,117,638	1,125,569	1,127,973	1,131,760	1,135,222	1,100,158	1,099,048	1,103,809	1,113,198
	2021/22	1,113,198	1,115,969	1,121,475	1,125,509	1,124,815	1,121,681	1,119,704	1,123,718	1,126,461	1,128,403	1,124,846	1,123,233	1,125,225
	2022/23	1,125,225	1,122,497	1,124,443	1,128,354	1,130,678	1,134,663	1,139,406	1,140,967	1,145,378	1,142,131	1,140,778	1,141,696	1,141,525
	2023/24	1 141 525	1 142 736	1 147 040	1 149 599	1 151 086	1 154 612	1 157 771	1 156 967	1 162 439	1 154 800	886 276	1 162 482	
Total	2016/17	10,425,809	10,399,256	10,423,501	10,453,033	10,484,906	10,500,216	10,528,211	10,542,686	10,568,785	10,543,030	10,565,182	10,597,626	10,596,903
	2017/18	10,596,299	10,611,693	10,641,258	10,667,155	10,682,146	10,699,627	10,739,131	10,752,922	10,769,741	10,766,105	10,792,720	10,822,651	10,854,183
	2018/19	10,854,183	10,869,323	10,887,562	10,892,835	10,762,356	10,922,038	10,946,702	10,994,987	11,041,757	11,030,665	11,059,317	11,096,368	11,033,505
	2019/20	11,033,505	11,066,605	11,092,545	11,122,249	11,158,436	11,148,569	11,212,678	11,256,228	11,283,312	11,271,834	11,270,619	11,312,068	11,334,373

	2020/21	11,334,373	11,312,072	11,370,095	11,421,944	11,412,303	11,451,387	11,470,956	11,497,771	11,508,352	11,364,433	11,363,935	11,405,022	11,450,005
	2021/22	11,450,005	11,478,760	11,516,266	11,530,678	11,527,935	11,516,128	11,431,843	11,536,788	11,554,824	11,557,829	11,553,398	11,569,704	11,603,840
	2022/23	11,603,840	11,621,840	11,650,454	11,677,813	11 618 565	11,671,011	11,703,532	11,738,316	11,762,038	11,701,581	11,710,516	11,738,830	11,744,259
	2023/24	11 744 259	11 767 356	11 807 770	11 829 636	11 856 505	11 876 076	11 897 003	11 910 168	11 935 040	11 853 781	11 570 904	11 965 221	

Source: SASSA BI data

Table 9: Number of beneficiaries by grant type without Grant in Aid for February 2024

REGIONS	CDG	CSG	COMB	DG	FCG	OAG	WVG	Total
EC	22 742	1 080 786	1 284	173 020	38 635	624 352	1	1 940 820
FS	9 174	419 506	429	74 347	11 555	228 502		743 513
GP	22 749	1 201 499	601	126 231	23 435	764 798	2	2 139 315
KZN	38 944	1 671 612	1 080	216 980	29 815	790 163	2	2 748 596
LP	17 550	1 076 967	466	100 555	22 002	522 704		1 740 244
MP	12 081	669 036	281	82 167	10 717	291 111		1 065 393
NW	10 281	506 289	394	61 967	13 739	298 048	1	890 719
NC	5 440	185 464	433	53 903	5 418	98 612	1	349 271
WC	16 418	638 732	948	160 631	19 479	410 117	3	1 246 328
Total	155 379	7 449 891	5 916	1 049 801	174 795	4 028 407	10	12 864 199

Source: BI SharePoint Cube

Table 10: Number of beneficiaries by grant type with grant in aid for February 2024

REGIONS	CDG	CSG	COMB	DG	FCG	GIA	OAG	WVG	Total
EC	22 742	1 080 786	1 284	173 020	38 635	54 249	624 352	1	1 995 069
FS	9 174	419 506	429	74 347	11 555	17 731	228 502		761 244
GP	22 749	1 201 499	601	126 231	23 435	21 152	764 798	2	2 160 467
KZN	38 944	1 671 612	1 080	216 980	29 815	111 016	790 163	2	2 859 612
LP	17 550	1 076 967	466	100 555	22 002	65 222	522 704		1 805 466
MP	12 081	669 036	281	82 167	10 717	32 083	291 111		1 097 476
NW	10 281	506 289	394	61 967	13 739	24 542	298 048	1	915 261
NC	5 440	185 464	433	53 903	5 418	37 093	98 612	1	386 364
WC	16 418	638 732	948	160 631	19 479	28 938	410 117	3	1 275 266
Total	155 379	7 449 891	5 916	1 049 801	174 795	392 026	4 028 407	10	13 256 225

Source: BI SharePoint Cube

Table 11: Number of beneficiaries and the combinations of social grants received for February 2024

GRANT TYPE	EC	FS	GP	KZN	LP	MP	NW	NC	WC	Total
\CDG\	4 318	1 558	5 810	7 330	2 752	1 546	1 984	722	3 939	29 959
\CDG\CSG\	28 243	10 077	29 656	44 980	25 858	16 725	14 290	5 125	14 909	189 863
\CDG\CSG\DG\	9 223	5 945	6 536	21 881	5 393	4 884	5 490	4 966	8 117	72 435
\CDG\CSG\FCG\	567	188	272	489	285	160	239	149	319	2 668
\CDG\CSG\FCG\DG\	196	131	77	320	56	74	95	172	236	1 357
\CDG\CSG\FCG\DG\GIA\	7	2	3	7		4	2	5	3	33
\CDG\CSG\FCG\GIA\	1									1
\CDG\CSG\FCG\GIA\OAG\	34	17	6	51	17	7	12	47	13	204
\CDG\CSG\FCG\OAG\	478	131	208	385	149	98	135	90	230	1 904
\CDG\CSG\GIA\	19	5	7	7	13	4	11	8	8	82
\CDG\CSG\GIA\DG\	243	107	200	676	231	394	219	328	238	2 636
\CDG\CSG\GIA\OAG\	1 018	278	121	2 156	433	398	347	747	197	5 695
\CDG\CSG\OAG\	13 406	2 545	5 375	15 252	5 763	3 569	3 887	1 344	2 874	54 015
\CDG\DG\	512	212	483	808	162	158	176	205	598	3 314
\CDG\DG\GIA\	44	10	41	86	14	21	23	20	37	296
\CDG\FCG\	145	65	164	123	47	29	44	27	179	823
\CDG\FCG\DG\	21	12	8	10	1	2	2	8	26	90
\CDG\FCG\DG\GIA\	4			4	1	3	1	1	1	15
\CDG\FCG\GIA\	7	1		8	5	3	1	4	3	32
\CDG\GIA\	312	98	79	862	239	138	136	198	103	2 165
\CSG\	825 879	316 323	1 045 687	1 286 183	921 010	550 189	407 126	129 229	503 316	5 984 942
\CSG\DG\	93 135	57 560	70 658	205 783	56 919	56 399	43 231	35 933	109 767	729 385
\CSG\DG\FCG\	8 949	6 211	3 877	17 021	2 891	3 020	3 879	3 339	6 744	55 931
\CSG\DG\FCG\GIA\	220	100	117	444	100	215	126	230	203	1 755
\CSG\DG\GIA\	2 859	1 111	2 897	6 742	3 073	4 266	2 447	2 486	3 370	29 251
\CSG\FCG\	37 781	13 486	23 264	37 790	23 695	13 591	15 265	4 444	11 081	180 397
\CSG\FCG\GIA\	4	2	1	4			3	3	2	19
\CSG\FCG\GIA\OAG\	5 093	1 648	515	10 101	3 254	1 864	1 632	2 946	993	28 046
\CSG\FCG\OAG\	44 771	14 043	23 992	41 038	20 254	12 968	15 440	3 836	11 607	187 949
\CSG\FCG\WVG\	2									2
\CSG\GIA\	572	201	129	1 138	280	161	66	718	677	3 942
\CSG\GIA\OAG\	14 326	3 743	1 694	24 743	13 890	7 103	4 391	8 298	3 117	81 305
\CSG\OAG\	7 561	1 582	2 143	6 041	2 531	1 419	474	1 867	8 315	31 933

\CSG\OAG\	172 041	45 506	110 428	175 133	122 412	68 971	54 556	12 087	47 632	808 766
\CSG\WVG\	7	1	4	5	1	2	3		2	25
\DG\	104 997	40 436	78 606	116 673	58 806	41 743	33 283	22 534	81 663	578 741
\DG\GIA\	9 846	3 728	11 026	24 028	9 718	9 454	7 669	6 235	14 077	95 781
\FCG\	16 092	9 407	18 625	16 958	10 332	5 156	7 454	2 042	12 486	98 552
\FCG\DG\	823	632	507	913	279	221	299	244	976	4 894
\FCG\DG\GIA\	45	24	43	98	29	33	26	30	67	395
\FCG\GIA\	1 872	857	346	4 634	2 488	535	660	923	617	12 932
\GIA\WVG\				1			1	1		3
\GIA\OAG\	23 942	8 995	8 026	55 068	43 189	15 521	12 723	18 039	13 761	199 264
\OAG\	319 176	138 138	590 652	427 571	295 645	172 657	195 475	44 127	299 976	2 483 417
\WVG\	1		2	1					3	7
Total	1 748 792	685 116	2 042 285	2 553 546	1 632 215	993 705	833 323	313 757	1 162 482	11 965 221

Source: BI SharePoint cube

Table 11 illustrates the distribution in the number of beneficiaries by combination of grant type and Region. There are no repeat of beneficiaries by grant type. There are **11 965 221** distinct beneficiaries who may receive one and more social grant for a child.

INDICATOR 3: NUMBER OF BENEFICIARIES AND SOCIAL GRANTS BY AGE CATEGORY

KRA 3: DEMOGRAPHIC DATA OF BENEFICIARIES

Table 12: Number of beneficiaries (caregivers) by age category and gender per grant type: February 2024

Beneficiary Age Grouping	February 2024											
	CDG			CSG			FCG			Total		
	Female	Male	Total	Female	Male	Total	Female	Male	Total	Female	Male	Total
Invalid DOB	1		1	35		35	3		3	39	0	39
(16 - 17 Years)				115		115				115	0	115
(17 - 18 Years)	2		2	793	5	798				795	5	800
(18 - 19 Years)	46	3	49	21 223	93	21 316	3		3	21 272	96	21 368
(19 - 20 Years)	181	4	185	52 110	318	52 428	30	8	38	52 321	330	52 651
(20 - 25 Years)	3 544	73	3 617	672 976	6 070	679 046	1 783	399	2 182	678 303	6 542	684 845
(25 - 30 Years)	13 233	209	13 442	1 237 882	13 793	1 251 675	6 604	1 166	7 770	1 257 719	15 168	1 272 887
(30 - 35 Years)	26 060	422	26 482	1 411 240	21 212	1 432 452	10 343	1 266	11 609	1 447 643	22 900	1 470 543
(35 - 40 Years)	31 424	754	32 178	1 257 552	28 959	1 286 511	11 503	1 117	12 620	1 300 479	30 830	1 331 309
(40 - 45 Years)	26 332	1 073	27 405	944 212	31 104	975 316	12 028	1 009	13 037	982 572	33 186	1 015 758
(45 - 50 Years)	18 466	956	19 422	617 765	26 942	644 707	13 456	942	14 398	649 687	28 840	678 527
(50 - 55 Years)	11 840	822	12 662	387 391	21 041	408 432	17 545	964	18 509	416 776	22 827	439 603
(55 - 60 Years)	7 090	561	7 651	233 141	14 187	247 328	21 991	926	22 917	262 222	15 674	277 896
(60 - 65 Years)	4 734	378	5 112	163 285	11 139	174 424	24 062	1 040	25 102	192 081	12 557	204 638
(65 - 70 Years)	3 232	255	3 487	115 658	8 400	124 058	19 380	1 048	20 428	138 270	9 703	147 973
(70 - 75 Years)	1 953	152	2 105	75 009	5 581	80 590	12 866	985	13 851	89 828	6 718	96 546
(75 - 80 Years)	877	67	944	36 716	2 711	39 427	6 478	532	7 010	44 071	3 310	47 381
(80 - 85 Years)	393	20	413	18 944	1 364	20 308	3 301	246	3 547	22 638	1 630	24 268
(85 - 90 Years)	142	8	150	6 413	411	6 824	1 072	81	1 153	7 627	500	8 127
(90 - 95 Years)	51	3	54	2 997	146	3 143	466	26	492	3 514	175	3 689
(95 - 100 Years)	13		13	682	25	707	90	4	94	785	29	814
(> 100 Years)	4	1	5	221	14	235	32		32	257	15	272
Total	149 618	5 761	155 379	7 256 360	193 515	7 449 875	163 036	11 759	174 795	7 569 014	211 035	7 780 049

As at the end of February 2024, there were 2.7% of the recipients of social grants being male.

Table 13: Number of beneficiaries by age category per Region as at the end of February 2024

Beneficiary Age Grouping	Eastern Cape	Free State	Gauteng	KwaZulu-Natal	Limpopo	Mpumalanga	North West	Northern Cape	Western Cape	National	Census 2022	% receiving grants
Invalid DOB	9	6	7	23	4	4	2	1	5	61		
(16 Years)	16	3	18	20	25	10	7	3	13	115	991 961	0,0%
(17 Years)	119	29	171	178	101	64	26	14	98	800	975 124	0,1%
(18 Years)	4 106	1 432	4 672	8 838	4 255	2 865	2 169	916	2 445	31 698	981 683	3,2%
(19 Years)	9 058	3 107	9 566	18 301	8 665	6 415	4 357	2 055	5 252	66 776	1 003 643	6,7%
(20 - 24 Years)	100 698	38 682	109 032	193 643	106 460	74 689	53 308	22 469	59 306	758 287	5 309 739	14,3%
(25 - 29 Years)	195 514	69 793	204 811	330 334	196 941	125 702	91 966	35 423	113 387	1 363 871	5 733 239	23,8%
(30 - 34 Years)	215 627	89 887	259 289	355 618	229 956	143 094	107 448	39 117	140 033	1 580 069	5 592 823	28,3%
(35 - 39 Years)	200 860	85 673	240 045	322 135	208 284	130 167	96 310	35 747	140 358	1 459 579	5 222 602	27,9%
(40 - 44 Years)	160 268	72 198	197 336	239 583	161 173	99 518	79 307	31 982	120 891	1 162 256	4 185 221	27,8%
(45 - 49 Years)	122 635	52 011	139 610	167 773	114 967	69 979	57 367	26 571	90 255	841 168	3 293 511	25,5%
(50 - 54 Years)	101 091	40 326	96 209	125 639	75 444	52 429	43 459	25 031	75 764	635 392	2 769 139	22,9%
(55 - 59 Years)	89 529	34 428	66 876	105 465	54 739	40 321	32 155	25 174	69 419	518 106	2 496 452	20,8%
(60 - 64 Years)	242 383	86 620	267 634	291 306	171 497	105 593	108 013	43 880	149 164	1 466 090	2 095 667	70,0%
(65 - 69 Years)	199 376	72 834	234 039	238 959	141 366	90 695	90 193	37 271	122 802	1 227 535	1 599 671	76,7%
(70 - 74 Years)	145 498	51 798	158 709	194 590	113 645	66 039	63 567	27 283	86 280	907 409	1 046 007	86,7%
(75 - 79 Years)	88 838	31 756	91 079	122 017	80 047	37 991	40 749	16 917	53 188	562 582	652 034	86,3%
(80+]	120 651	31 070	81 927	146 232	138 337	52 170	45 240	16 814	47 508	679 949	709 346	95,9%
Total	1 996 276	761 653	2 161 030	2 860 654	1 805 906	1 097 745	915 643	386 668	1 276 168	13 261 743	44 657 862	29,7%

Table 13 illustrates the distribution of beneficiaries by age category as at end of February 2024 was 13 261 743 and constituted 29.7% of the census population.

Figure 7: Number of beneficiaries by age category

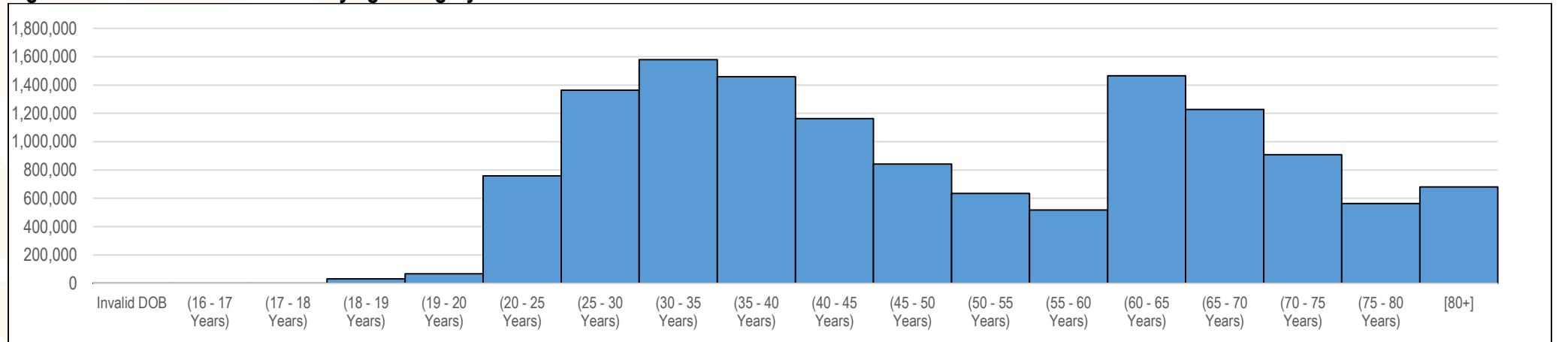


Table 14: Number of beneficiaries by age and gender category per Region as at the end of February 2024

Beneficiary Age Grouping	Eastern Cape		Free State		Gauteng		KwaZulu Natal		Limpopo	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Invalid DOB	8	1	6	0	6	1	21	2	4	0
(16 Years)	16	0	3	0	18	0	20	0	25	0
(17 Years)	118	1	28	1	171	0	175	3	101	0
(18 Years)	3 258	848	1 073	359	3 699	973	7 332	1 506	3 468	787
(19 Years)	7 699	1 359	2 569	538	8 130	1 436	16 304	1 997	7 634	1 031
(20 - 24 Years)	93 346	7 352	35 580	3 102	101 628	7 404	181 844	11 799	100 849	5 611
(25 - 29 Years)	184 307	11 207	65 285	4 508	195 677	9 134	313 448	16 886	189 460	7 481
(30 - 34 Years)	201 671	13 956	83 638	6 249	246 710	12 579	335 406	20 212	221 187	8 769
(35 - 39 Years)	183 908	16 952	77 777	7 896	224 386	15 659	298 750	23 385	198 596	9 688
(40 - 44 Years)	142 017	18 251	63 649	8 549	179 275	18 061	215 712	23 871	150 879	10 294
(45 - 49 Years)	104 197	18 438	43 678	8 333	122 548	17 062	145 196	22 577	104 470	10 497
(50 - 54 Years)	82 533	18 558	32 255	8 071	79 388	16 821	104 170	21 469	64 924	10 520
(55 - 59 Years)	70 868	18 661	26 216	8 212	51 316	15 560	84 968	20 497	44 873	9 866
(60 - 64 Years)	163 644	78 739	56 862	29 758	163 404	104 230	200 572	90 734	116 160	55 337
(65 - 69 Years)	132 941	66 435	47 917	24 917	141 031	93 008	164 718	74 241	91 643	49 723
(70 - 74 Years)	99 135	46 363	35 066	16 732	98 121	60 588	136 658	57 932	74 280	39 365
(75 - 79 Years)	62 435	26 403	22 443	9 313	58 531	32 548	89 188	32 829	59 512	20 535
(80 - 84 Years)	48 429	16 362	13 233	4 458	33 889	15 218	62 330	17 227	48 066	14 446
(85 - 89 Years)	23 895	6 955	6 372	1 734	16 124	5 875	30 220	6 555	31 355	7 112
(90 - 94 Years)	14 846	3 011	3 272	699	6 276	1 710	17 753	2 441	20 533	2 708
(95 - 100 Years)	3 998	945	763	155	1 799	398	6 278	857	8 157	1 024
(> 100 Years)	1 883	327	309	75	510	128	2 244	327	4 496	440
Total	1 625 152	371 124	617 994	143 659	1 732 637	428 393	2 413 307	447 347	1 540 672	265 234

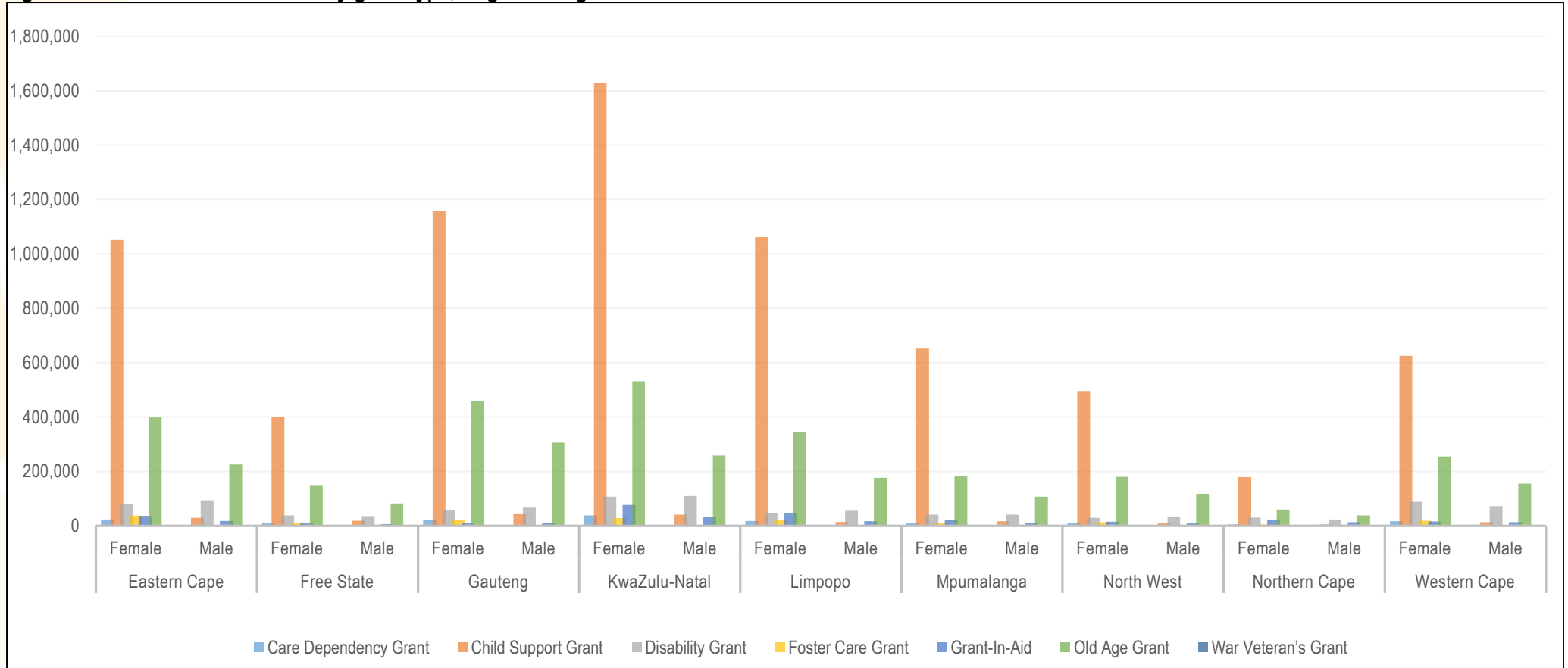
Beneficiary Age Grouping	Mpumalanga		North West		Northern Cape		Western Cape		National		National Total
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	
Invalid DOB	3	1	1	1	1	0	4	1	54	7	61
(16 Years)	10	0	7	0	3	0	13	0	115	0	115
(17 Years)	64	0	26	0	14	0	98	0	795	5	800
(18 Years)	2 381	484	1 650	519	710	206	1 895	550	25 466	6 232	31 698
(19 Years)	5 692	723	3 801	556	1 747	308	4 352	900	57 928	8 848	66 776
(20 - 24 Years)	70 326	4 363	50 147	3 161	20 730	1 739	54 087	5 219	708 537	49 750	758 287
(25 - 29 Years)	119 553	6 149	87 985	3 981	32 969	2 454	106 787	6 600	1 295 471	68 400	1 363 871
(30 - 34 Years)	135 491	7 603	102 643	4 805	36 240	2 877	131 112	8 921	1 494 098	85 971	1 580 069
(35 - 39 Years)	121 247	8 920	90 834	5 476	32 352	3 395	129 788	10 570	1 357 638	101 941	1 459 579
(40 - 44 Years)	90 131	9 387	73 073	6 234	27 923	4 059	109 007	11 884	1 051 666	110 590	1 162 256
(45 - 49 Years)	61 394	8 585	50 709	6 658	21 936	4 635	77 437	12 818	731 565	109 603	841 168
(50 - 54 Years)	43 893	8 536	36 178	7 281	19 216	5 815	59 814	15 950	522 371	113 021	635 392
(55 - 59 Years)	32 287	8 034	24 800	7 355	17 981	7 193	49 954	19 465	403 263	114 843	518 106
(60 - 64 Years)	69 525	36 068	66 505	41 508	27 685	16 195	94 349	54 815	958 706	507 384	1 466 090
(65 - 69 Years)	58 260	32 435	55 106	35 087	23 543	13 728	77 459	45 343	792 618	434 917	1 227 535
(70 - 74 Years)	43 387	22 652	40 532	23 035	17 843	9 440	55 248	31 032	600 270	307 139	907 409
(75 - 79 Years)	26 315	11 676	27 518	13 231	11 340	5 577	35 034	18 154	392 316	170 266	562 582
(80 - 84 Years)	20 231	6 685	17 901	7 258	7 002	2 839	19 840	8 812	270 921	93 305	364 226
(85 - 89 Years)	10 877	2 934	9 177	2 963	3 318	1 120	9 509	3 458	140 847	38 706	179 553
(90 - 94 Years)	6 222	1 092	4 439	1 123	1 553	391	3 688	989	78 582	14 164	92 746
(95 - 100 Years)	2 325	470	1 420	336	380	96	847	160	25 967	4 441	30 408
(> 100 Years)	1 140	194	496	127	93	22	187	18	11 358	1 658	13 016
Total	920 754	176 991	744 948	170 695	304 579	82 089	1 020 509	255 659	10 920 552	2 341 191	13 261 743

Table 15: Number of beneficiaries by grant type, Region and gender as at the end of February 2024

Grant Type	Eastern Cape		Free State		Gauteng		KwaZulu-Natal		Limpopo	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Care Dependency Grant	23 042	925	9 132	452	21 988	1 336	38 690	1 320	17 658	342
Child Support Grant	1 050 984	29 795	401 129	18 376	1 158 467	43 027	1 630 152	41 454	1 062 424	14 540
Disability Grant	79 136	93 884	38 235	36 112	59 046	67 185	107 229	109 749	45 220	55 335
Foster Care Grant	37 307	2 603	11 052	932	22 077	1 953	29 003	1 878	21 119	1 342
Grant-In-Aid	36 299	17 950	11 598	6 133	11 732	9 420	76 950	34 066	48 270	16 952
Old Age Grant	398 384	225 966	146 848	81 654	459 327	305 470	531 282	258 879	345 981	176 723
War Veteran's Grant	0	1	0	0	0	2	1	1	0	0
Total	1 625 152	371 124	617 994	143 659	1 732 637	428 393	2 413 307	447 347	1 540 672	265 234

Grant Type	Mpumalanga		North West		Northern Cape		Western Cape		National	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Care Dependency Grant	11 924	432	10 307	360	5 667	198	16 709	617	155 117	5 982
Child Support Grant	652 319	16 716	496 026	10 263	179 665	5 678	625 074	13 656	7 256 240	193 505
Disability Grant	40 728	41 439	29 761	32 206	30 505	23 398	88 634	71 997	518 494	531 305
Foster Care Grant	10 309	684	13 125	1 004	5 509	342	19 188	1 235	168 689	11 973
Grant-In-Aid	21 401	10 682	15 432	9 110	23 236	13 857	15 653	13 285	260 571	131 455
Old Age Grant	184 073	107 038	180 297	117 751	59 997	38 615	255 249	154 868	2 561 438	1 466 964
War Veteran's Grant	0	0	0	1	0	1	2	1	3	7
Total	920 754	176 991	744 948	170 695	304 579	82 089	1 020 509	255 659	10 920 552	2 341 191

Figure 8: Number of beneficiaries by grant type, Region and gender



INDICATOR 4:NUMBER OF CHILDREN BY AGE,GENDER, REGION AND SOCIAL GRANT TYPE

KRA 4: DEMOGRAPHICS OF CHILDREN ACCESSING SOCIAL GRANTS

Table 16: Number of children by grant type, Region and gender as at the end of February 2024

Grant Type	Eastern Cape		Free State		Gauteng		KwaZulu-Natal		Limpopo	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Care Dependency Grant	9 604	14 870	3 790	6 024	9 019	14 864	16 338	24 707	7 324	11 075
Child Support Grant	972 750	985 131	353 955	355 844	1 020 772	1 025 384	1 499 317	1 508 234	999 277	1 003 818
Foster Care Grant	26 653	26 658	7 902	7 570	16 801	15 507	20 186	19 810	14 841	15 134
Total	1 009 007	1 026 659	365 647	369 438	1 046 592	1 055 755	1 535 841	1 552 751	1 021 442	1 030 027

Grant Type	Mpumalanga		Northern Cape		North West		Western Cape		National	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Care Dependency Grant	5 184	7 439	2 475	3 573	4 113	6 785	7 024	10 815	64 871	100 152
Child Support Grant	603 325	603 992	166 491	169 571	457 397	459 616	516 138	521 490	6 589 422	6 633 080
Foster Care Grant	6 929	6 812	4 078	3 892	9 485	9 554	16 648	14 474	123 523	119 411
Total	615 438	618 243	173 044	177 036	470 995	475 955	539 810	546 779	6 777 816	6 852 643

Figure 9: Number of children by grant type, Region and gender

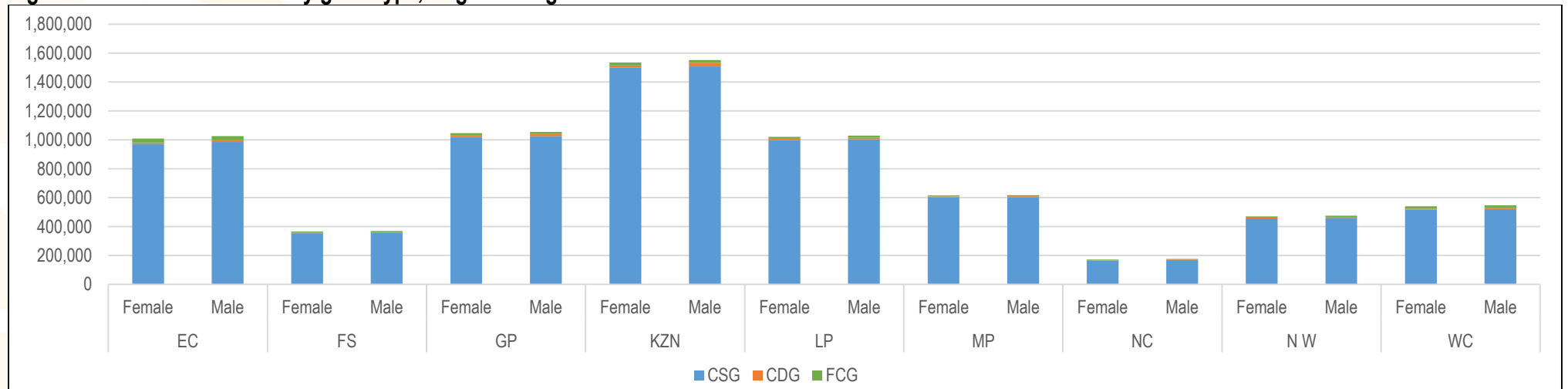


Table 17: Number of children receiving all child grants per age category per month against mid-year population estimates and Census 2022: April 2023 – February 2024

Age	Begin of April 23	End of April 23	End of May 23	End of June 23	End of July 23	End of Aug 23	End of Sept.23	End of Oct.23	End of Nov.23	End of Dec.23	End of Jan. 24	End of Feb. 24	End of Mar.24	Mid-year Population estimates 2022	% of children receiving grants by	Census 2022	% of children receiving grants
Invalid DOB	0	0	1	0		0	0	0	0		1				0,00%		
0	509 430	496 802	504 698	506 392	506 811	511 916	501 510	498 898	503 659	473 910	469 937	481 490		1 186 871	40,57%	1 332 162	36,14%
1	733 295	728 939	724 445	720 963	717 208	713 034	709 059	707 327	706 162	692 523	685 130	693 128		1 153 144	60,11%	1 225 936	56,54%
2	779 348	783 205	785 544	786 242	786 788	788 287	786 417	785 980	786 460	772 478	762 511	774 442		1 129 900	68,54%	1 144 601	67,66%
3	780 782	783 399	788 548	791 006	792 721	791 978	792 683	793 579	794 562	789 262	780 927	802 977		1 115 661	71,97%	1 085 368	73,98%
4	763 467	769 302	773 856	777 693	780 746	782 786	784 317	784 473	788 371	782 453	774 842	795 872		1 108 946	71,77%	1 045 447	76,13%
5	740 995	744 976	747 542	749 465	751 602	755 734	759 738	763 721	766 640	762 403	751 404	772 815		1 108 278	69,73%	1 022 049	75,61%
6	721 664	724 587	726 372	728 176	731 091	733 339	736 021	739 177	742 758	735 880	727 204	749 059		1 112 177	67,35%	1 012 385	73,99%
7	740 199	738 866	736 359	733 566	730 759	729 347	725 547	724 500	723 929	715 988	706 896	727 995		1 119 165	65,05%	1 013 665	71,82%
8	800 724	800 734	796 690	793 796	789 882	785 694	780 533	775 300	772 151	760 553	739 089	753 249		1 127 761	66,79%	1 023 101	73,62%
9	793 801	797 659	801 748	804 694	806 218	806 616	808 789	810 118	810 118	799 273	787 568	808 860		1 136 488	71,17%	1 037 904	77,93%
10	797 454	796 866	794 449	793 418	793 379	793 868	794 310	794 594	796 466	789 279	774 125	796 651		1 146 807	69,47%	1 060 451	75,12%
11	795 627	798 721	799 658	800 416	801 945	803 283	802 944	801 503	800 200	791 437	780 289	802 235		1 160 178	69,15%	1 093 124	73,39%
12	779 100	782 698	788 102	790 026	789 805	790 589	791 101	792 928	796 457	787 288	780 350	801 248		1 160 422	69,05%	1 107 290	72,36%
13	774 080	774 827	773 631	773 716	775 065	775 869	777 273	777 643	777 527	768 896	754 953	778 810		1 140 179	68,31%	1 089 822	71,46%
14	805 001	803 315	803 046	803 307	800 585	798 058	794 510	791 363	789 510	776 892	759 522	779 186		1 106 791	70,40%	1 053 437	73,97%
15	779 087	780 480	780 196	781 032	784 504	788 776	793 447	797 646	801 725	795 273	785 794	807 783		1 076 172	75,06%	1 022 899	78,97%
16	767 701	770 116	772 472	773 391	774 452	774 344	772 975	770 775	771 278	763 447	751 709	776 507		1 046 592	74,19%	991 961	78,28%
17	683 702	683 364	686 192	688 903	691 519	690 589	703 942	708 523	702 055	694 177	691 442	705 500		1 017 819	69,31%	975 124	72,35%
Total	13 545 457	13 558 856	13 583 548	13 596 202	13 605 080	13 614 107	13 615 116	13 618 048	13 630 028	13 451 412	13 263 692	13 607 807		20 153 352	67,52%	19 336 727	70,37%
18	19 764	24 334	28 499	31 405	33 579	35 287	36 545	37 542	21 369	47	5 471	13 033		991 811	1,31%	981 683	1,33%
19	8 216	10 817	13 468	15 341	16 873	18 432	19 622	20 669	12 630	18	1 779	6 016		969 282	0,62%	1 003 643	0,60%
20	5 003	6 836	8 659	9 923	10 941	11 916	12 724	13 405	8 217	3	824	3 355		947 258	0,35%	1 022 669	0,33%
21	634	1 222	2 001	2 747	3 545	4 434	5 308	6 131	4 417	3	32	244		924 258	0,03%	1 041 175	0,02%
Total	13 579 074	13 602 065	13 636 175	13 655 618	13 670 018	13 684 176	13 689 315	13 695 795	13 676 661	13 451 483	13 271 798	13 630 455		23 985 960	56,83%	23 385 896	58,28%
>=22	5	4	4	4	4	4	3	3	3	3	3	4		916 455	0,00%	1 061 371	0,00%
Total	13 579 079	13 602 069	13 636 180	13 655 622	13 670 022	13 684 180	13 689 318	13 695 798	13 676 664	13 451 486	13 271 802	13 630 459		24 902 415	54,74%	24 447 267	55,75%

Figure 10: Number of children receiving all child grants aged 0 to 1 years

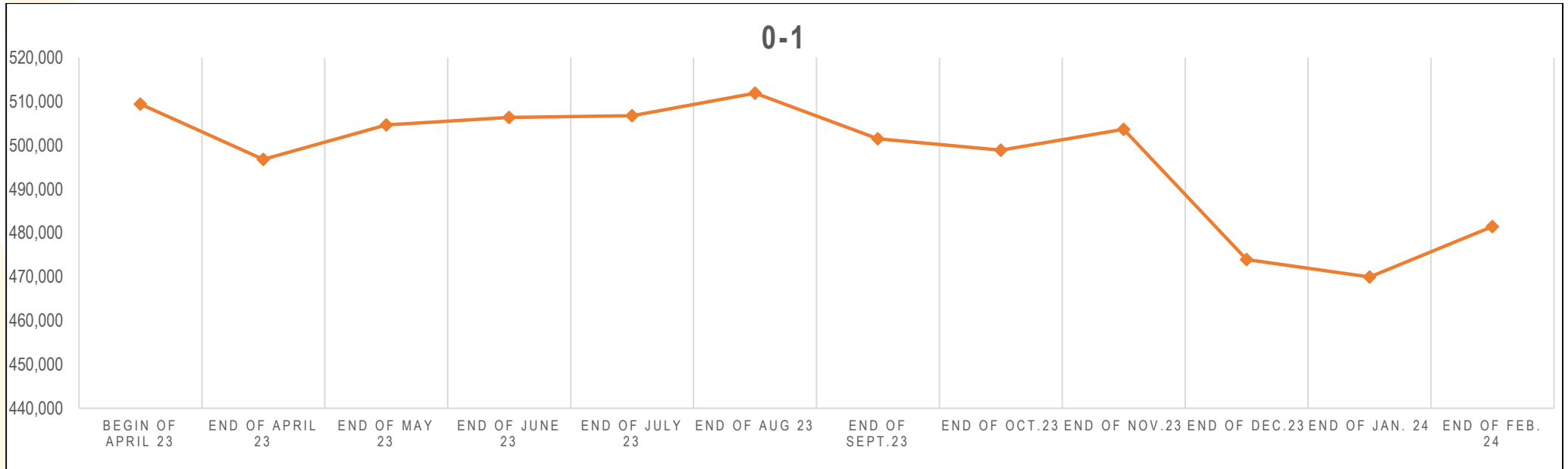


Table 18: Number of children receiving the Child Support Grants per age category per month against mid-year population estimates and Census: April 2023 – February 2024

Age	Begin of April 23	End of April 23	End of May 23	End of June 23	End of July 23	End of Aug 23	End of Sept.23	End of Oct.23	End of Nov.23	End of Dec.23	End of Jan. 24	End of Feb. 24	End of Mar.24	Mid-year Population estimates 2022	% of children receiving grants	Census 2022	% of children receiving grants
Invalid DOB			1								1				0,00%		
0	508 675	496 040	503 911	505 610	506 024	511 133	500 719	498 061	502 750	473 076	469 178	480 668		1 186 871	40,50%	1 332 162	36,08%
1	729 960	725 685	721 184	717 654	713 896	709 704	705 725	704 011	702 796	689 232	681 993	689 839		1 153 144	59,82%	1 225 936	56,27%
2	774 149	777 912	780 146	780 790	781 258	782 671	780 784	780 267	780 655	766 881	757 195	768 781		1 129 900	68,04%	1 144 601	67,17%
3	774 214	776 838	781 940	784 316	785 976	785 192	785 832	786 699	787 555	782 298	774 227	795 878		1 115 661	71,34%	1 085 368	73,33%
4	755 333	761 145	765 637	769 387	772 337	774 360	775 857	775 930	779 729	773 960	766 576	787 023		1 108 946	70,97%	1 045 447	75,28%
5	731 142	735 078	737 533	739 358	741 503	745 568	749 417	753 432	756 221	752 129	741 560	762 460		1 108 278	68,80%	1 022 049	74,60%
6	710 291	713 215	714 929	716 743	719 461	721 609	724 303	727 370	730 812	724 155	715 830	737 017		1 112 177	66,27%	1 012 385	72,80%
7	726 001	724 839	722 416	719 651	716 932	715 455	711 768	710 820	710 273	702 645	694 034	714 460		1 119 165	63,84%	1 013 665	70,48%
8	783 617	783 639	779 581	776 727	772 937	768 787	763 643	758 451	755 252	743 950	723 360	736 833		1 127 761	65,34%	1 023 101	72,02%
9	774 347	778 213	782 230	785 148	786 604	787 039	789 207	790 505	790 412	779 949	768 789	789 338		1 136 488	69,45%	1 037 904	76,05%
10	774 743	774 303	771 938	771 012	771 075	771 595	772 141	772 472	774 332	767 633	753 242	774 815		1 146 807	67,56%	1 060 451	73,06%
11	769 880	773 036	774 049	774 851	776 316	777 585	777 338	776 028	774 686	766 276	755 947	777 030		1 160 178	66,98%	1 093 124	71,08%
12	749 290	753 014	758 342	760 344	760 355	761 237	761 966	763 973	767 495	758 899	752 801	772 765		1 160 422	66,59%	1 107 290	69,79%
13	739 817	740 780	739 865	740 225	741 645	742 641	744 211	744 708	744 673	736 593	723 441	746 282		1 140 179	65,45%	1 089 822	68,48%
14	764 601	763 247	763 048	763 300	761 083	758 687	755 392	752 560	750 931	739 174	723 051	741 961		1 106 791	67,04%	1 053 437	70,43%
15	733 466	735 221	735 264	736 456	739 961	744 334	749 255	753 467	757 505	751 668	743 311	764 555		1 076 172	71,04%	1 022 899	74,74%
16	717 534	719 917	722 336	723 389	724 621	724 824	723 824	722 071	722 713	715 549	704 948	728 268		1 046 592	69,58%	991 961	73,42%
17	630 894	630 921	633 954	636 830	639 608	638 684	651 786	656 466	651 673	643 264	641 040	654 524		1 017 819	64,31%	975 124	67,12%
Total	13 147 954	13 163 043	13 188 303	13 201 791	13 211 592	13 221 105	13 223 168	13 227 291	13 240 463	13 067 331	12 890 523	13 222 497		20 153 352	65,61%	19 336 727	68,38%
18	1	1	1	1	1	1	1	1	1	1	0	2		991 811	0,00%	981 683	0,00%
19	2	2	2	2	2	2	2	2	2	2	1	1		969 282	0,00%	1 003 643	0,00%
20	0	0	0	0	0	0	0	0	0	0	0	1		947 258	0,00%	1 022 669	0,00%
21	0	0	0	0	0	0	0	0	0	0	0	0		924 258	0,00%	1 041 175	0,00%
Total	13 147 957	13 163 046	13 188 306	13 201 794	13 211 595	13 221 108	13 223 171	13 227 294	13 240 466	13 067 334	12 890 524	13 222 501		23 985 960	55,13%	23 385 896	56,54%
>=22	3	2	2	2	2	2	1	1	1	1	1	1		916 455	0,00%	1 061 371	0,00%
Total	13 147 960	13 163 048	13 188 309	13 201 796	13 211 597	13 221 110	13 223 172	13 227 295	13 240 467	13 067 335	12 890 526	13 222 502		24 902 415	53,10%	24 447 267	54,09%

Table 19: National: Number of children receiving child grants per age as at the end of February 2024 against mid-year population estimates and Census 2022

Child Age Grouping	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	70% of Census 2022	% of eligible children receiving grants (APP baseline target of 70%)	(Operational plan target)	% of eligible children receiving grants (Operational plan target)
Invalid DOB	0	0	0	0		0,00%					
(< 1 Year)	626	480 668	196	481 490	1 186 871	40,57%	57,95% (830 809)	51,63% (932 513)	82,79% (581 567)	556 396	86,54%
(1 Year)	2 264	689 839	1 025	693 128	1 153 144	60,11%	85,87%				
(2 Years)	3 788	768 781	1 873	774 442	1 129 900	68,54%	97,92%				
(3 Years)	4 704	795 878	2 395	802 977	1 115 661	71,97%	102,82%				
(4 Years)	5 787	787 023	3 062	795 872	1 108 946	71,77%	102,53%				
(5 Years)	6 613	762 460	3 742	772 815	1 108 278	69,73%	99,62%				
(6 Years)	7 323	737 017	4 719	749 059	1 112 177	67,35%	96,22%				
(7 Years)	7 793	714 460	5 742	727 995	1 119 165	65,05%	92,93%				
(8 Years)	8 955	736 833	7 461	753 249	1 127 761	66,79%	95,42%				
(9 Years)	10 269	789 338	9 253	808 860	1 136 488	71,17%	101,67%				
(10 Years)	10 773	774 815	11 063	796 651	1 146 807	69,47%	99,24%				
(11 Years)	11 520	777 030	13 685	802 235	1 160 178	69,15%	98,78%				
(12 Years)	12 248	772 765	16 235	801 248	1 160 422	69,05%	98,64%				
(13 Years)	13 009	746 282	19 519	778 810	1 140 179	68,31%	97,58%				
(14 Years)	13 871	741 961	23 354	779 186	1 106 791	70,40%	100,57%				
(15 Years)	15 185	764 555	28 043	807 783	1 076 172	75,06%	107,23%				
(16 Years)	15 803	728 268	32 436	776 507	1 046 592	74,19%	105,99%				
(17 Years)	14 490	654 524	36 486	705 500	1 017 819	69,31%	99,02%				
Total	165 021	13 222 497	220 289	13 607 807	20 153 352	67,52%	96,46%				
(18 Years)	0	2	13 031	13 033	991 811	1,31%	1,88%				
(19 Years)	0	1	6 015	6 016	969 282	0,62%	0,89%				
(20 Years)	0	1	3 354	3 355	947 258	0,35%	0,51%				
(21 Years)	0	0	244	244	924 258	0,03%	0,04%				
Total	165 021	13 222 501	242 933	13 630 455	23 985 960	56,83%	81,18%				
(>= 22 Years)	2	1	1	4	916 455	0,00%	0,00%				
Total	165 023	13 222 502	242 934	13 630 459	24 902 415	54,74%	78,19%				

Source: BI SharePoint cube

Disclaimer: APP baseline target was calculated using Mid-year population estimate 2022.

Table 19 illustrates the distribution in the number of children by age receiving social grants compared to Stats SA's population estimates for 2022. As at 29th of February 2024 **13 630 459 or 54.74%** of country's children were in receipt of a social grant.

Figure 11: Eligible percentage of children receiving all child grants aged 0 to 1 years

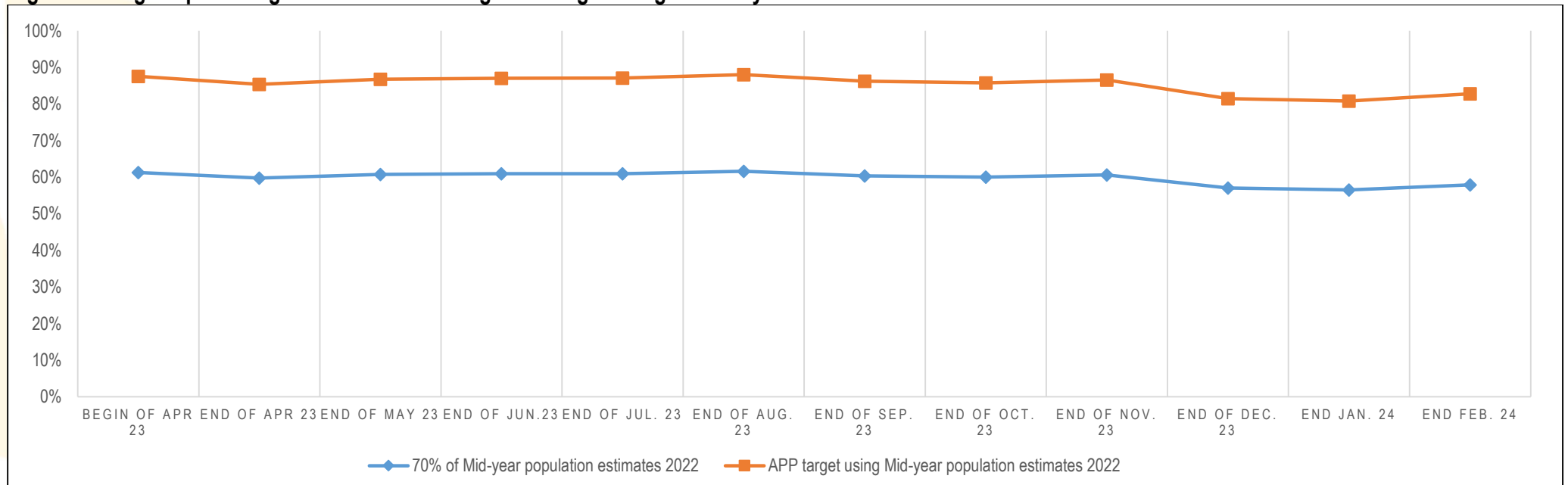


Table 20: Eastern Cape: Number of children receiving grants per age category as at the end of February 2024 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70%)	(Operational plan target)	% of eligible children receiving grants (Operational plan target)
0	63	71 940	9	72 012	146 599	49,12%	70,17% (102 619)	100,25% (71 833)	84 484	85,24%
1	270	99 789	129	100 188	142 180	70,47%	100,66%			
2	519	113 671	234	114 424	139 580	81,98%	117,11%			
3	591	112 213	339	113 143	138 519	81,68%	116,69%			
4	684	110 277	433	111 394	138 717	80,30%	114,72%			
5	918	107 934	567	109 419	139 894	78,22%	111,74%			
6	920	104 287	743	105 950	141 772	74,73%	106,76%			
7	1 060	101 302	931	103 293	144 071	71,70%	102,42%			
8	1 229	106 414	1 316	108 959	146 511	74,37%	106,24%			
9	1 454	118 012	1 732	121 198	148 813	81,44%	116,35%			
10	1 501	115 409	2 099	119 009	151 131	78,75%	112,49%			
11	1 671	115 686	2 735	120 092	153 622	78,17%	111,68%			
12	1 847	117 914	3 385	123 146	153 832	80,05%	114,36%			
13	2 062	112 640	4 141	118 843	150 611	78,91%	112,72%			
14	2 178	112 495	5 080	119 753	144 985	82,60%	118,00%			
15	2 465	118 131	6 139	126 735	139 527	90,83%	129,76%			
16	2 538	114 728	7 222	124 488	134 202	92,76%	132,52%			
17	2 503	105 038	8 272	115 813	127 509	90,83%	129,75%			
Total	24 473	1 957 880	45 506	2 027 859	2 582 075	78,54%	112,19%			
18	0	0	4 206	4 206	119 114	3,53%	5,04%			
19	0	0	2 363	2 363	109 906	2,15%	3,07%			
20	0	0	1 194	1 194	100 883	1,18%	1,69%			
21	0	0	42	42	91 575	0,05%	0,07%			
22	1	0	0	1	85 259	0,00%	0,00%			
>=23	0	1	0	1	83 585	0,00%	0,00%			
Total	24 474	1 957 881	53 311	2 035 666	3 172 397	64,17%	91,67%			

Source: BI SharePoint cube

Table 20 illustrates the distribution in the number of children by age receiving social grants in the Eastern Cape in comparison with Stats SA's population estimates for 2022. As at 29th of February 2024 there were **2 035 666** or **64.17%** of children in receipt of a social grant in the Eastern Cape.

Table 21: Free State: Number of children receiving grants per age category as at the end of February 2024 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70%)	Operational plan target	% of eligible children receiving grants (Operational plan target)
0	55	25 924	16	25 995	55 536	46,81%	66,87% (38 875)	95,53% (27 213)	31 544	82,41%
1	119	36 481	66	36 666	53 338	68,74%	98,20%			
2	235	40 771	140	41 146	51 947	79,21%	113,15%			
3	261	40 445	165	40 871	51 254	79,74%	113,92%			
4	315	40 440	210	40 965	51 147	80,09%	114,42%			
5	385	39 301	248	39 934	51 519	77,51%	110,73%			
6	392	38 389	319	39 100	52 259	74,82%	106,88%			
7	460	37 089	349	37 898	53 258	71,16%	101,66%			
8	512	38 644	464	39 620	54 406	72,82%	104,03%			
9	563	41 980	599	43 142	55 593	77,60%	110,86%			
10	620	41 185	705	42 510	56 887	74,73%	106,75%			
11	670	42 538	793	44 001	58 354	75,40%	107,72%			
12	720	41 902	957	43 579	59 002	73,86%	105,51%			
13	798	41 955	1 175	43 928	58 368	75,26%	107,52%			
14	867	41 659	1 338	43 864	56 871	77,13%	110,18%			
15	974	43 222	1 706	45 902	55 475	82,74%	118,20%			
16	973	41 401	2 067	44 441	54 083	82,17%	117,39%			
17	895	36 473	2 362	39 730	52 522	75,64%	108,06%			
Total	9 814	709 799	13 679	733 292	981 821	74,69%	106,70%			
18	0	0	934	934	50 835	1,84%	2,62%			
19	0	0	513	513	49 125	1,04%	1,49%			
20	0	0	313	313	47 415	0,66%	0,94%			
21	0	0	32	32	45 650	0,07%	0,10%			
22	0	0	0	0	44 501	0,00%	0,00%			
>=23	0	0	1	1	44 290	0,00%	0,00%			
Total	9 814	709 799	15 472	735 085	1 263 637	58,17%	83,10%			

Source: BI SharePoint cube

Table 21 illustrates the distribution in the number of children by age receiving social grants in the Free State in comparison with Stats SA's population estimates for 2022. As at 29th of February 2024 there were **735 085** or **58.17%** of Free State's children in receipt of a social grant.

Table 22: Gauteng: Number of children receiving grants per age category as at the end of February 2024 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70%)	Operational plan target	% of eligible children receiving grants (Operational plan target)
0	100	63 480	22	63 602	267 604	23,77%	33,95% (187 323)	48,50% (131 126)	74 058	85,88%
1	355	99 692	176	100 223	263 345	38,06%	54,37%			
2	606	113 077	328	114 011	259 874	43,87%	62,67%			
3	732	120 941	413	122 086	257 088	47,49%	67,84%			
4	976	122 933	547	124 456	254 886	48,83%	69,75%			
5	1 064	119 454	623	121 141	253 165	47,85%	68,36%			
6	1 237	118 977	747	120 961	251 823	48,03%	68,62%			
7	1 263	115 733	886	117 882	250 758	47,01%	67,16%			
8	1 429	116 604	1 056	119 089	249 869	47,66%	68,09%			
9	1 573	123 530	1 270	126 373	249 052	50,74%	72,49%			
10	1 618	122 512	1 510	125 640	248 755	50,51%	72,15%			
11	1 716	123 012	1 885	126 613	249 424	50,76%	72,52%			
12	1 737	121 442	2 293	125 472	248 213	50,55%	72,21%			
13	1 847	118 328	2 627	122 802	243 923	50,34%	71,92%			
14	1 855	117 206	3 301	122 362	238 098	51,39%	73,42%			
15	1 922	118 827	3 754	124 503	233 314	53,36%	76,23%			
16	2 051	111 216	4 392	117 659	228 857	51,41%	73,45%			
17	1 802	99 190	4 915	105 907	227 692	46,51%	66,45%			
Total	23 883	2 046 154	30 745	2 100 782	4 475 742	46,94%	67,05%			
18	0	1	1 193	1 194	231 495	0,52%	0,74%			
19	0	0	221	221	238 871	0,09%	0,13%			
20	0	1	136	137	246 210	0,06%	0,08%			
21	0	0	13	13	253 585	0,01%	0,01%			
22	0	0	0	0	263 311	0,00%	0,00%			
>=23	0	0	0	0	275 966	0,00%	0,00%			
Total	23 883	2 046 156	32 308	2 102 347	5 985 181	35,13%	50,18%			

Source: BI SharePoint cube

Table 22 illustrates the distribution in the number of children by age receiving social grants in the Gauteng in comparison with Stats SA's population estimates for 2022. As at 29th of February 2024 there were **2 102 347** or **35.13** of Gauteng's children in receipt of a social grant.

Table 23: KwaZulu-Natal: Number of children receiving grants per age category as at the end of February 2024 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70%)	Operational plan target	% of eligible children receiving grants (Operational plan target)
0	183	116 194	22	116 399	250 855	46,40%	66,29% (175 599)	94,70% (122 919)	127 820	91,06%
1	644	168 678	121	169 443	244 538	69,29%	98,99%			
2	969	176 015	252	177 236	240 115	73,81%	105,45%			
3	1 114	177 469	281	178 864	237 312	75,37%	107,67%			
4	1 486	181 412	410	183 308	235 856	77,72%	111,03%			
5	1 550	172 167	529	174 246	235 475	74,00%	105,71%			
6	1 703	163 044	673	165 420	235 893	70,12%	100,18%			
7	1 819	158 330	839	160 988	236 839	67,97%	97,11%			
8	2 132	165 709	1 060	168 901	238 039	70,96%	101,36%			
9	2 592	178 600	1 378	182 570	239 220	76,32%	109,03%			
10	2 616	173 825	1 680	178 121	240 618	74,03%	105,75%			
11	2 819	172 244	2 083	177 146	242 472	73,06%	104,37%			
12	3 035	172 962	2 506	178 503	241 955	73,78%	105,39%			
13	3 249	169 679	3 243	176 171	237 772	74,09%	105,85%			
14	3 470	166 563	3 914	173 947	231 183	75,24%	107,49%			
15	3 872	174 818	5 097	183 787	225 003	81,68%	116,69%			
16	4 088	167 618	6 121	177 827	218 985	81,20%	116,01%			
17	3 704	152 224	7 236	163 164	212 726	76,70%	109,57%			
Total	41 045	3 007 551	37 445	3 086 041	4 244 857	72,70%	103,86%			
18	0	0	1 765	1 765	206 409	0,86%	1,22%			
19	0	0	475	475	200 351	0,24%	0,34%			
20	0	0	286	286	194 364	0,15%	0,21%			
21	0	0	25	25	188 104	0,01%	0,02%			
22	0	0	0	0	184 716	0,00%	0,00%			
>=23	0	0	0	0	185 625	0,00%	0,00%			
Total	41 045	3 007 551	39 996	3 088 592	5 404 425	57,15%	81,64%			

Source: BI SharePoint Cube

Table 23 illustrates the distribution in the number of children by age receiving social grants in the KwaZulu-Natal in comparison with Stats SA's population estimates for 2022. As at 29th of February 2024 here were **3 088 592** or **57.15%** of KwaZulu-Natal's children in receipt of a social grant.

Table 24: Limpopo: Number of children receiving grants per age category as at the end of February 2024 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70%)	Operational plan target)	% of eligible children receiving grants (Operational plan target)
0	40	84 915	1	84 956	136 273	62,34%	89,06% (95 391)	127,23% (66 774)	99 425	85,45%
1	239	111 144	19	111 402	133 807	83,26%	118,94%			
2	427	124 164	70	124 661	132 283	94,24%	134,63%			
3	579	131 598	130	132 307	131 542	100,58%	143,69%			
4	634	124 652	184	125 470	131 429	95,47%	136,38%			
5	727	118 047	309	119 083	131 786	90,36%	129,09%			
6	851	114 105	401	115 357	132 456	87,09%	124,42%			
7	889	110 076	540	111 505	133 282	83,66%	119,52%			
8	1 017	112 080	718	113 815	134 108	84,87%	121,24%			
9	1 172	118 283	955	120 410	134 775	89,34%	127,63%			
10	1 258	116 453	1 232	118 943	135 354	87,88%	125,54%			
11	1 349	115 153	1 640	118 142	135 913	86,92%	124,18%			
12	1 367	114 183	1 981	117 531	135 165	86,95%	124,22%			
13	1 445	105 700	2 485	109 630	132 502	82,74%	118,20%			
14	1 561	104 021	2 873	108 455	128 445	84,44%	120,62%			
15	1 617	106 507	3 535	111 659	124 469	89,71%	128,15%			
16	1 755	101 487	3 992	107 234	120 693	88,85%	126,93%			
17	1 472	90 527	4 414	96 413	115 576	83,42%	119,17%			
Total	18 399	2 003 095	25 479	2 046 973	2 359 857	86,74%	123,92%			
18	0	0	2 200	2 200	108 632	2,03%	2,89%			
19	0	0	1 374	1 374	100 763	1,36%	1,95%			
20	0	0	834	834	93 149	0,90%	1,28%			
21	0	0	88	88	85 311	0,10%	0,15%			
22	0	0	0	0	80 060	0,00%	0,00%			
>=23	0	0	0	0	78 838	0,00%	0,00%			
Total	18 399	2 003 095	29 975	2 051 469	2 906 612	70,58%	100,83%			

Source: BI SharePoint Cube

Table 24 illustrates the distribution in the number of children by age receiving social grants in the Limpopo in comparison with Stats SA's population estimates for 2022. As at 29th of February 2024 there were **2 051 469** or **70.58%** of Limpopo's children in receipt of a social grant.

Table 25: Mpumalanga: Number of children receiving grants per age category as at end of February 2024 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70%)	Operational plan target	% of eligible children receiving grants (Operational plan target)
0	60	45 581	10	45 651	95 953	47,58%	67,97% (67 167)	97,09% (47 017)	57 108	79,94%
1	175	66 859	23	67 057	90 342	74,23%	106,04%			
2	314	79 682	50	80 046	86 459	92,58%	132,26%			
3	427	83 074	65	83 566	84 079	99,39%	141,99%			
4	431	71 820	88	72 339	82 978	87,18%	124,54%			
5	464	70 390	132	70 986	82 932	85,60%	122,28%			
6	589	67 855	168	68 612	83 716	81,96%	117,08%			
7	602	65 274	198	66 074	85 106	77,64%	110,91%			
8	714	66 112	321	67 147	86 878	77,29%	110,41%			
9	783	69 925	468	71 176	88 806	80,15%	114,50%			
10	855	68 365	552	69 772	91 085	76,60%	109,43%			
11	866	69 077	749	70 692	93 905	75,28%	107,54%			
12	921	67 767	903	69 591	94 960	73,28%	104,69%			
13	1 007	64 385	1 179	66 571	93 191	71,44%	102,05%			
14	1 091	64 843	1 446	67 380	89 624	75,18%	107,40%			
15	1 145	66 889	1 756	69 790	86 402	80,77%	115,39%			
16	1 116	62 746	2 077	65 939	83 168	79,28%	113,26%			
17	1 063	56 673	2 506	60 242	80 361	74,96%	107,09%			
Total	12 623	1 207 317	12 691	1 232 631	1 579 944	78,02%	111,45%			
18	0	0	698	698	78 439	0,89%	1,27%			
19	0	0	214	214	77 196	0,28%	0,40%			
20	0	0	126	126	75 864	0,17%	0,24%			
21	0	0	12	12	74 469	0,02%	0,02%			
22	0	0	0	0	74 030	0,00%	0,00%			
>=23	0	0	0	0	74 934	0,00%	0,00%			
Total	12 623	1 207 317	13 741	1 233 681	2 034 877	60,63%	86,61%			

Source: BI SharePoint Cube

Table 25 illustrates the distribution in the number of children by age receiving social grants in the Mpumalanga in comparison with Stats SA's population estimates for 2022. As at 29th of February 2024 there were **1 233 681** or **60.63%** of Mpumalanga's children in receipt of a social grant.

Table 26: Northern Cape: Number of children receiving grants per age category as at the end of February 2024 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70%)	Operational plan target)	% of eligible children receiving grants (Operational plan target)
0	22	13 808	13	13 843	26 016	53,21%	76,02% (18 211)	108,59% (12 748)	15 411	89,83%
1	82	18 729	44	18 855	25 614	73,61%	105,16%			
2	146	19 804	86	20 036	25 346	79,05%	112,93%			
3	169	20 223	112	20 504	25 190	81,40%	116,28%			
4	171	19 956	134	20 261	25 124	80,64%	115,20%			
5	217	19 984	140	20 341	25 126	80,95%	115,65%			
6	269	19 001	169	19 439	25 175	77,22%	110,31%			
7	279	18 604	227	19 110	25 247	75,69%	108,13%			
8	347	19 409	306	20 062	25 322	79,23%	113,18%			
9	374	20 125	343	20 842	25 378	82,13%	117,32%			
10	365	19 466	358	20 189	25 433	79,38%	113,40%			
11	469	19 834	506	20 809	25 506	81,59%	116,55%			
12	457	18 741	513	19 711	25 371	77,69%	110,99%			
13	418	18 493	628	19 539	24 925	78,39%	111,99%			
14	488	18 375	798	19 661	24 269	81,01%	115,73%			
15	595	18 586	829	20 010	23 643	84,63%	120,90%			
16	616	17 318	974	18 908	23 046	82,04%	117,21%			
17	564	15 606	1 083	17 253	22 361	77,16%	110,22%			
Total	6 048	336 062	7 263	349 373	448 092	77,97%	111,38%			
18	0	0	376	376	21 570	1,74%	2,49%			
19	0	0	216	216	20 748	1,04%	1,49%			
20	0	0	104	104	19 963	0,52%	0,74%			
21	0	0	11	11	19 171	0,06%	0,08%			
22	0	0	0	0	18 708	0,00%	0,00%			
>=23	0	0	0	0	18 738	0,00%	0,00%			
Total	6 048	336 062	7 970	350 080	566 989	61,74%	88,21%			

Source: BI SharePoint Cube

Table 26 illustrates the distribution in the number of children by age receiving social grants in the Northern Cape in comparison with Stats SA's population estimates for 2022. As at 29th of February 2024 there were **350 080** or **61.74%** of Northern Cape's children in receipt of a social grant

Table 27: North West: Number of children receiving grants per age category as at end of February 2024 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70%)	Operational plan target)	% of eligible children receiving grants (Operational plan target)
0	29	36 442	6	36 477	83 370	43,75%	62,50% (58 359)	89,29% (40 851)	39 906	91,41%
1	119	48 739	30	48 888	80 308	60,88%	86,96%			
2	186	54 222	77	54 485	78 253	69,63%	99,47%			
3	260	55 571	96	55 927	77 064	72,57%	103,67%			
4	319	55 266	144	55 729	76 600	72,75%	103,93%			
5	392	53 981	221	54 594	76 721	71,16%	101,66%			
6	432	51 206	293	51 931	77 287	67,19%	95,99%			
7	502	49 510	358	50 370	78 157	64,45%	92,07%			
8	481	50 047	482	51 010	79 190	64,41%	92,02%			
9	642	53 400	638	54 680	80 247	68,14%	97,34%			
10	707	53 415	848	54 970	81 430	67,51%	96,44%			
11	746	54 868	1 058	56 672	82 843	68,41%	97,73%			
12	874	53 295	1 360	55 529	83 127	66,80%	95,43%			
13	923	50 966	1 592	53 481	81 653	65,50%	93,57%			
14	986	51 378	1 991	54 355	79 012	68,79%	98,28%			
15	1 108	51 914	2 377	55 399	76 563	72,36%	103,37%			
16	1 100	49 515	2 703	53 318	74 201	71,86%	102,65%			
17	1 092	43 278	2 836	47 206	71 606	65,92%	94,18%			
Total	10 898	917 013	17 110	945 021	1 417 633	66,66%	95,23%			
18	0	0	1 062	1 062	68 811	1,54%	2,20%			
19	0	0	543	543	66 025	0,82%	1,17%			
20	0	0	304	304	63 314	0,48%	0,69%			
21	0	0	20	20	60 529	0,03%	0,05%			
22	0	0	0	0	59 037	0,00%	0,00%			
>= 23	0	0	0	0	59 481	0,00%	0,00%			
Total	10 898	917 013	19 039	946 950	1 794 830	52,76%	75,37%			

Source: BI SharePoint Cube

Table 27 illustrates the distribution in the number of children by age receiving social grants in the North West in comparison with Stats SA's population estimates for 2022. As at 29th of February 2024 there were **946 950 or 52.76%** of North West's children were in receipt of a social grant

Table 28: Western Cape: Number of children receiving grants per age category as at end of February 2024 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70%)	(Operational plan target)	% of eligible children receiving grants (Operational plan target)
0	74	22 384	97	22 555	124 666	18,09%	25,85% (87 266)	36,92% (61 086)	26 640	84,67%
1	261	39 728	417	40 406	119 671	33,76%	48,23%			
2	386	47 375	636	48 397	116 043	41,71%	59,58%			
3	571	54 344	794	55 709	113 613	49,03%	70,05%			
4	771	60 267	912	61 950	112 209	55,21%	78,87%			
5	896	61 202	973	63 071	111 660	56,48%	80,69%			
6	930	60 153	1 206	62 289	111 796	55,72%	79,60%			
7	919	58 542	1 414	60 875	112 446	54,14%	77,34%			
8	1 094	61 814	1 738	64 646	113 439	56,99%	81,41%			
9	1 116	65 483	1 870	68 469	114 605	59,74%	85,35%			
10	1 233	64 185	2 079	67 497	116 114	58,13%	83,04%			
11	1 214	64 618	2 236	68 068	118 139	57,62%	82,31%			
12	1 290	64 559	2 337	68 186	118 797	57,40%	82,00%			
13	1 260	64 136	2 449	67 845	117 233	57,87%	82,67%			
14	1 375	65 421	2 613	69 409	114 304	60,72%	86,75%			
15	1 487	65 661	2 850	69 998	111 775	62,62%	89,46%			
16	1 566	62 239	2 888	66 693	109 357	60,99%	87,12%			
17	1 395	55 515	2 862	59 772	107 465	55,62%	79,46%			
Total	17 838	1 037 626	30 371	1 086 589	2 063 330	52,63%	75,18%			
18	0	1	597	598	106 505	0,56%	0,80%			
19	0	1	96	97	106 297	0,09%	0,13%			
20	0	0	57	57	106 097	0,05%	0,08%			
21	0	0	1	1	105 863	0,00%	0,00%			
22	0	0	0	0	106 833	0,00%	0,00%			
>=23	1	0	0	1	109 486	0,00%	0,00%			
Total	17 839	1 037 628	31 122	1 086 589	2 704 411	40,18%	57,40%			

Source: BI SharePoint Cube

Table 28 illustrates the distribution in the number of children by age receiving social grants in the Western Cape in comparison with Stats SA's population estimates for 2022. As at 29th of February of 2024 there were **1 086 589** or **40.18%** of Western Cape's children in receipt of a social grant.

Table 29: Number of children receiving the Child Support Grants top up: February 2024

Region	Mar.23	Apr.23	May 23	June 23	July 23	Aug.23	Sep.23	Oct.23	Nov.23	Dec.23	Jan.24	Feb.24	Quarter 4 target	% take Up
Eastern Cape	8 764	9 274	10 046	10 751	11 341	12 108	12 715	13 512	14 200	14 246	14 784	15 425	16 648	92.7%
Free State	2 569	2 721	2 996	3 306	3 584	3 875	4 172	4 342	4 590	4 591	4 750	4 969	4 947	100.4%
Gauteng	4 939	5 265	5 732	6 154	6 460	6 900	7 281	7 566	7 908	7 985	7 892	8 523	7 535	113.1%
KwaZulu-Natal	7 438	7 798	8 282	8 602	8 959	9 476	9 873	10 246	10 733	10 833	11 401	12 010	15 196	79%
Limpopo	5 073	5 405	5 724	6 030	6 268	6 522	6 855	7 021	7 290	7 361	7 574	7 892	9 595	82.3%
Mpumalanga	2 989	3 229	3 628	3 973	4 258	4 533	4 779	4 966	5 210	5 299	5 489	5 751	4 432	129.8%
Northern Cape	1 213	1 290	1 399	1 504	1 597	1 674	1 764	1 845	1 930	1 969	2 001	2 091	2 310	90.5%
North West	2 432	2 617	2 904	3 178	3 373	3 590	3 767	3 943	4 115	4 103	4 209	4 395	3 655	120.2%
Western Cape	1 999	2 150	2 426	2 654	2 790	3 000	3 246	3 388	3 603	3 686	3 100	3 955	3 083	128.3%
Total	37 416	39 749	43 137	46 152	48 630	51 678	54 452	56 829	59 579	60 073	61 200	65 011	67 400	96.5%
% increase		6.2%	8.5%	7%	5.4%	6.3%	5.4%	4.4%	4.8%	0.8%	1.9%	6.2%		

Table 29 illustrates the distribution in the number of children receiving extended child support grant. At the end of February 2024, there were **65 011** children were in receipt of the extended CSG and the quarter 4 target of 67 400 is still to be reached .The take up of the extended CSG was at 96% with an increase of 6.2% from January 2024.

Table 30: FCG with expired court orders as at the end of February 2024

Region	FCG with Court Order Expiry (from 201107 to 202303)	FCG with Court Order Expiry 202304	FCG with Court Order Expiry 202305	FCG with Court Order Expiry 202306	FCG with Court Order Expiry 202307	FCG with Court Order Expiry 202308	FCG with Court Order Expiry 202309	FCG with Court Order Expiry 202310	FCG with Court Order Expiry 202311	FCG with Court Order Expiry 202312	FCG with Court Order Expiry 202401	FCG with Court Order Expiry 202402	Total
Eastern Cape	2 531	33	71	75	81	140	165	178	231	321	442	901	5 169
Free State	50	2	6	7	5	9	15	12	17	44	205	312	684
Gauteng	3 497	79	78	87	85	136	105	152	224	195	676	717	6 031
KwaZulu-Natal	2			1		1				1	515	765	1 285
Limpopo	1 405	30	29	23	27	35	39	46	78	298	312	371	2 693
Mpumalanga	166	3	3		2	6	9	2	2	68	115	135	511
Northern Cape	16	1		2	1	2		1	1	2	16	45	87
North West	15	10	5	6	4	5	13	13	12	117	246	298	744
Western Cape	310	43	36	56	33	61	96	119	183	210	414	647	2 208
Total	7 992	201	228	257	238	395	442	523	748	1 256	2 941	4 191	19 412

There was a sharp increase in the number of expired court orders in payment in February 2024. The monthly expired court orders in payment in February 2024 doubled in comparison to that of the previous month.

INDICATOR 5: NUMBER OF NEW APPLICATIONS BY GRANT TYPE, STATUS AND REGION

KPA 5: SERVICE DELIVERY QUALITY

Table 31: Total number of applications by application status as at the end of February 2024

	GRANT SERVICE	CDG	CSG	DG	FCG	GIA	OAG	TOTAL	PERCENTAGE
April 2023	Continuation				6 077			6 077	3,85%
	Exception			7			12	19	0,01%
	New Application	2 100	57 269	21 691	1 835	7 101	22 178	112 174	70,99%
	Re-instatement	272	5 495	18 249	307	276	1 638	26 237	16,60%
	Transfer	128	12 874		479			13 481	8,53%
	U4	1	21	4	2		9	37	0,02%
	Total	2 501	75 659	39 951	8 700	7 377	23 837	158 025	100%
May 2023	Continuation				5 386			5 386	2,53%
	Exception			3			27	30	0,01%
	New Application	2 878	81 397	29 703	2 431	9 382	28 585	154 376	72,64%
	Re-instatement	481	7 008	23 987	276	339	1 338	33 429	15,73%
	Transfer	164	18 321		706			19 191	9,03%
	U4	3	66	17	1		13	100	0,05%
	Total	3 526	106 792	53 710	8 800	9 721	29 963	212 512	100%
June 2023	Continuation				3 158			3 158	1,63%
	Exception			430		141	278	849	0,44%
	New Application	2 764	75 782	27 544	2 322	9 226	27 090	144 728	74,52%
	Re-instatement	386	5 431	20 709	377	349	767	28 019	14,43%
	Transfer	146	16 498		733			17 377	8,95%
	U4	2	61	10	2		9	84	0,04%
	Total	3 298	97 772	48 693	6 592	9 716	28 144	194 215	100%
July 2023	Continuation				498			498	0,28%
	Exception			2			15	17	0,01%
	New Application	2 716	71 166	27 183	3 523	9 546	23 889	138 023	77,14%
	Re-instatement	278	3 997	19 498	268	326	504	24 871	13,90%
	Transfer	137	14 648		615			15 400	8,61%
	U4		80	19			6	105	0,06%
	Total	3 131	89 891	46 702	4 904	9 872	24 414	178 914	100%
August 2023	Continuation				412			412	0,21%
	Exception			6			15	21	0,01%
	New Application	3 014	78 707	30 714	3 877	10 579	26 425	153 316	77,17%
	Re-instatement	251	4 040	22 392	352	344	484	27 863	14,03%

	Transfer	183	16 067		682			16 932	8,52%
	U4		92	19	3		6	120	0,06%
	Total	3 448	98 906	53 131	5 326	10 923	26 930	198 664	100%
September 2023	Continuation				253			253	0,15%
	Exception			263		110	229	602	0,36%
	New Application	2 606	62 934	27 837	2 866	10 489	21 748	128 480	76,41%
	Re-instatement	196	3 478	19 175	290	317	211	23 667	14,08%
	Transfer	140	14 321		600			15 061	8,96%
	U4	4	61	17	1		8	91	0,05%
	Total	2 946	80 794	47 292	4 010	10 916	22 196	168 154	100%
October 2023	Continuation				230			230	0,14%
	Exception			3		2	8	13	0,01%
	New Application	2 564	62 557	25 985	2 440	11 386	23 502	128 434	78,32%
	Re-instatement	122	3 368	17 566	313	306	248	21 923	13,37%
	Transfer	127	12 650		554			13 331	8,13%
	U4		40	13			6	59	0,04%
	Total	2 813	78 615	43 567	3 537	11 694	23 764	163 990	100%
November 2023	Continuation				271			271	0,14%
	Exception			134		76	175	385	0,20%
	New Application	3 048	73 003	32 719	2 986	13 366	25 844	150 966	77,31%
	Re-instatement	259	4 174	22 013	456	382	283	27 567	14,12%
	Transfer	149	15 055		792			15 996	8,19%
	U4		64	16		1	5	86	0,04%
	Total	3 456	92 296	54 882	4 505	13 825	26 307	195 271	100%
December 2023	Continuation				16			16	0,01%
	Exception			269		289	303	861	0,71%
	New Application	2 002	43 559	20 385	1 875	8 761	17 703	94 285	77,48%
	Re-instatement	159	3 061	12 525	359	252	185	16 541	13,59%
	Transfer	102	9 360		476			9 938	8,17%
	U4		32	6			8	46	0,04%
	Total	2 263	56 012	33 185	2 726	9 302	18 199	121 687	100%
January 2024	Continuation				4 270			4 270	2,81%
	Exception			8		2	31	41	0,02%
	New Application	1 615	64 445	14 980	1 136	7 541	29 589	119 306	78,50%
	Re-instatement	105	4 509	12 031	205	201	255	17 306	11,39%
	Transfer	88	10 589		360			11 037	7,26%
	U4		20	4			5	29	0,02%
	Total	1 808	79 563	27 023	5 971	7 744	29 880	151 989	100%

February 2024	Continuation				10 494				10 494	5,30%
	Exception			306		375	326		1 007	0,51%
	New Application	2 839	71 696	28 332	1 838	13 229	25 348		143 282	72,37%
	Re-instatement	119	3 814	20 214	305	364	356		25 172	12,71%
	Transfer	164	17 259		545				17 968	9,08%
	U4		44	14			6		64	0,03%
	Total	3 122	92 813	48 866	13 182	13 968	26 036		197 987	100%

Source: SASSA BI data warehouse

Table 31 illustrates there were **197 987** applications by grant type at the end of **February 2024** of which **72.37%** were new applications.

Figure 12: Number of Applications by Application Status

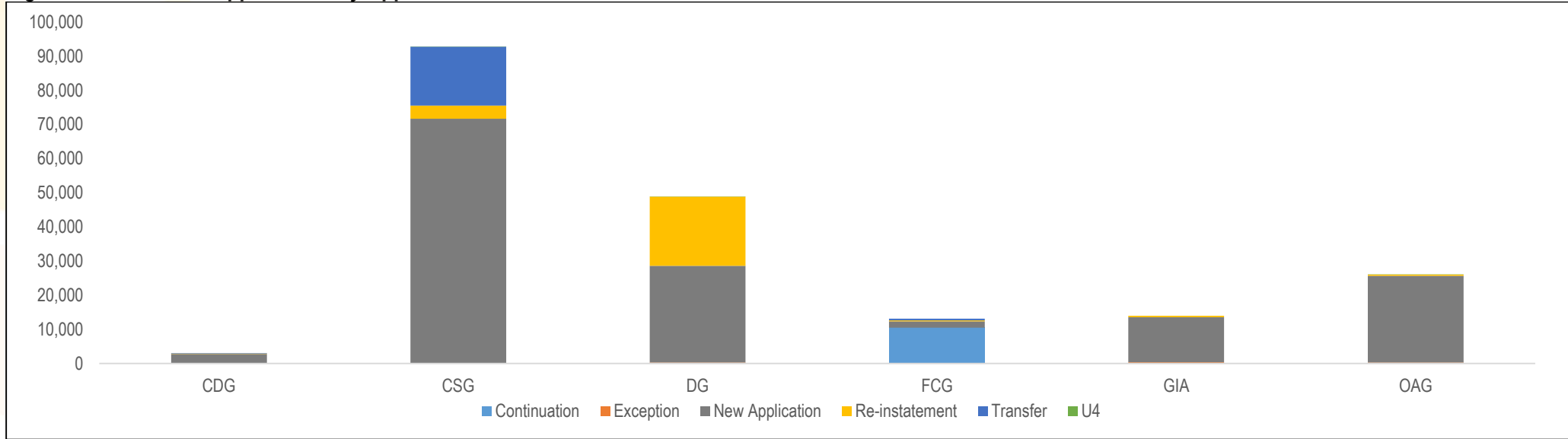


Table 32: Total Number of All Applications Processed by Grant Type as at end of February 2024

Grant Type	Apr. 23	May 23	Jun. 23	Jul.23	Aug.23	Sep. 23	Oct.23	Nov.23	Dec.23	Jan.24	Feb.24	Mar.24	Cumulative	% proportion
CDG	2 501	3 526	3 298	3 131	3 448	2 946	2 813	3 456	2 263	1 808	3 122		32 312	2%
CSG	75 659	106 792	97 772	89 891	98 906	80 794	78 615	92 296	56 012	79 563	92 813		949 113	49%
DG	39 951	53 710	48 693	46 702	53 131	47 292	43 567	54 882	33 185	27 023	48 866		497 002	26%
FCG	8 700	8 800	6 592	4 904	5 326	4 010	3 537	4 505	2 726	5 971	13 182		68 253	4%
GIA	7 377	9 721	9 716	9 872	10 923	10 916	11 694	13 825	9 302	7 744	13 968		115 058	6%
OAG	23 837	29 963	28 144	24 414	26 930	22 196	23 764	26 307	18 199	29 880	26 036		279 671	14%
Total	158 025	212 512	194 215	178 914	198 664	168 154	163 990	195 271	121 687	151 989	197 987		1 941 409	100%

Source: SASSA BI data warehouse

Figure 13: Number of Applications Processed by Grant Type

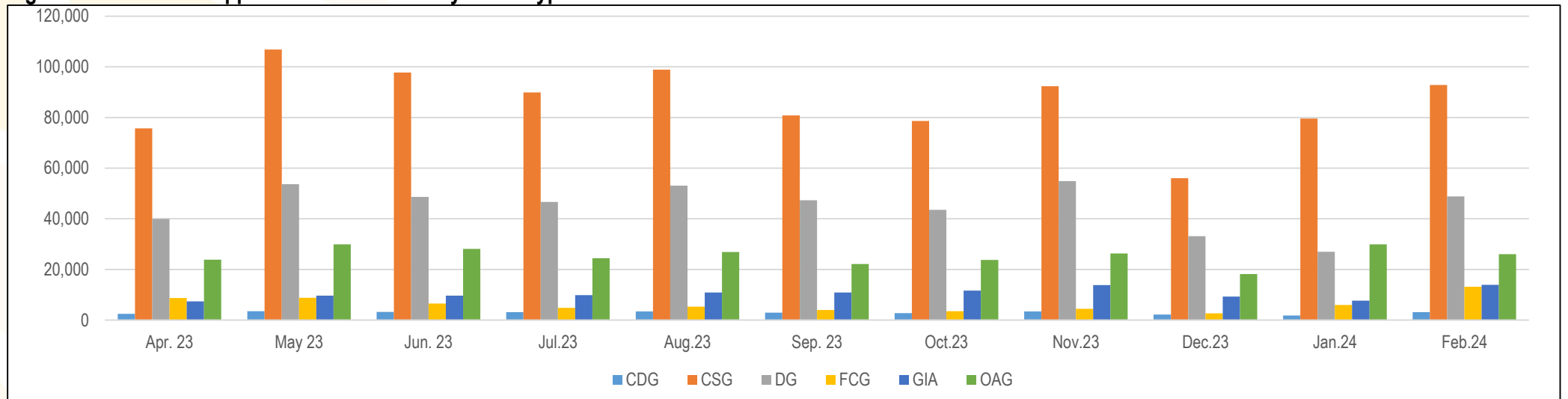


Table 33: Total Number of All Applications Processed by Grant Type as at end of February 2024

Aver. Waiting Period	Apr. 23	May 23	Jun. 23	Jul.23	Aug.23	Sep.23	Oct.23	Nov.23	Dec.23	Jan.24	Feb.24	Mar.24	Cumulative	% Process
1 Day	96 424	132 925	131 568	121 925	143 930	112 878	95 429	114 152	82 404	108 033	129 673		1 269 341	65,38%
5 Days	39 611	50 434	39 598	40 091	39 546	41 626	48 756	50 253	25 404	29 030	44 257		448 606	23,11%
10 Days	9 873	12 244	9 667	8 465	6 977	8 404	12 625	14 882	6 729	4 907	8 260		103 033	5,31%
15 Days	2 263	4 355	3 279	2 252	1 825	1 736	3 304	5 965	2 113	2 332	1 820		31 244	1,61%
30 Days	2 348	4 127	3 837	2 205	2 068	1 137	1 897	6 988	3 096	5 245	4 638		37 586	1,94%
60 Days	1 404	2 628	2 282	1 247	1 510	853	734	1 397	1 209	1 401	8 173		22 838	1,18%
90 Days	5 732	1 492	509	340	423	265	275	477	378	585	771		11 247	0,58%
>90 Days	370	4 307	3 475	2 389	2 386	1 255	970	1 157	354	456	395		17 514	0,90%
Total	158 025	212 512	194 215	178 914	198 665	168 154	163 990	195 271	121 687	151 989	197 987		1 941 409	100%

Source: SASSA BI data warehouse

Table 34: Number of New Applications Processed by Social Grant Type for end of February 2024

Grant Type	Apr. 23	May 23	Jun. 23	Jul.23	Aug.23	Sep.23	Oct.23	Nov.23	Dec.23	Jan.24	Feb.24	Mar.24	Cumulative
CDG	2 373	3 362	3 152	2 994	3 265	2 806	2 686	3 307	2 161	1 720	2 958		30 784
CSG	62 785	88 471	81 274	75 243	82 839	66 473	65 965	77 241	46 652	68 974	75 554		791 471
DG	39 944	53 707	48 263	46 700	53 125	47 029	43 564	54 748	32 916	27 015	48 560		495 571
FCG	2 144	2 708	2 701	3 791	4 232	3 157	2 753	3 442	2 234	1 341	2 143		30 646
GIA	7 377	9 721	9 575	9 872	10 923	10 806	11 692	13 749	9 013	7 742	13 593		114 063
OAG	23 825	29 936	27 866	24 399	26 915	21 967	23 756	26 132	17 896	29 849	25 710		278 251
Total	138 448	187 905	172 831	162 999	181 299	152 238	150 416	178 619	110 872	136 641	168 518		1 740 786

Source: SASSA BI data warehouse

Figure 14: Number of New Applications Processed by Social Grant Type

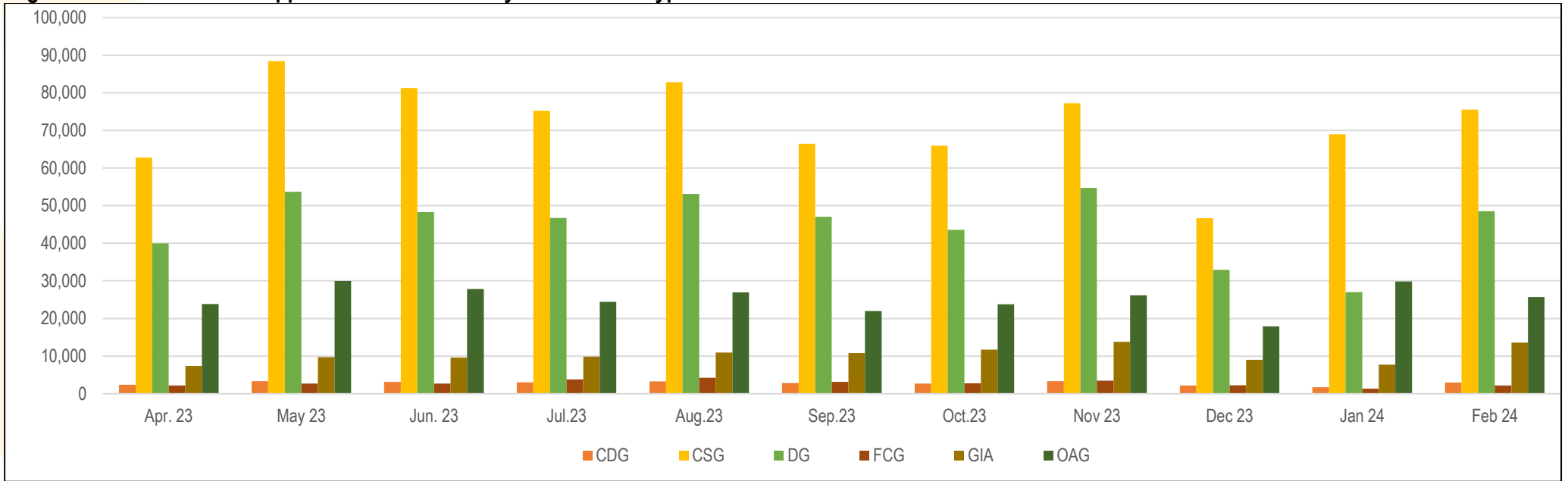


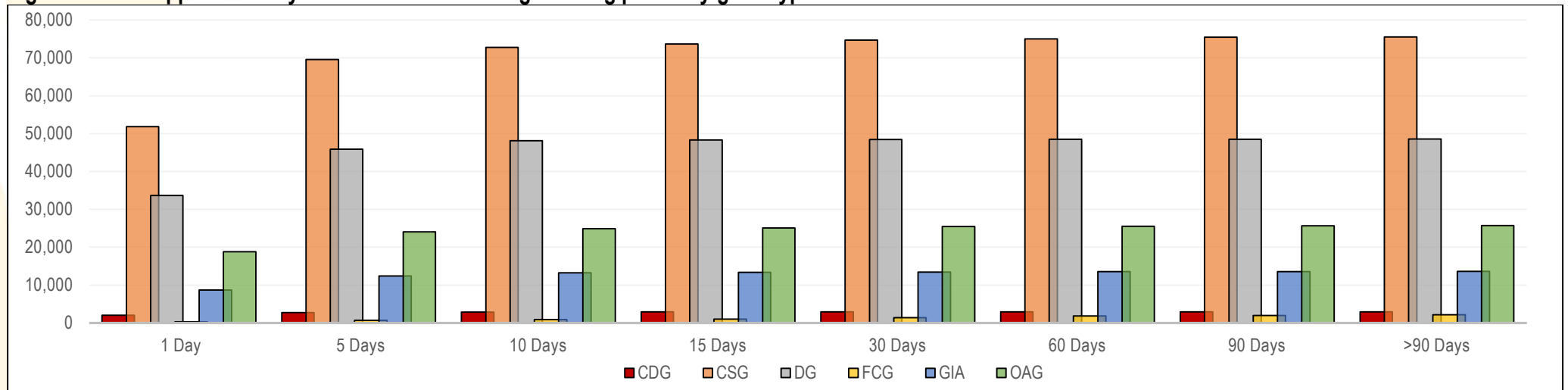
Table 35: Percentage of new applications by service outcome average waiting period and grant type as at the end of February 2024

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	1 656	51 534	23 795	333	7 400	18 268	102 986	61,09%
	5 Days	619	17 642	8 554	336	3 217	5 140	35 508	21,06%
	10 Days	127	3 144	1 709	201	738	810	6 729	3,99%
	15 Days	18	877	169	131	113	168	1 476	0,88%
	30 Days	22	1 037	85	399	63	336	1 942	1,15%
	60 Days	14	303	34	449	121	89	1 010	0,60%
	90 Days	5	406	14	141	22	94	682	0,40%
	>90 Days	2	95	20	139	5	59	320	0,19%
	Approved Total	2 463	75 038	34 380	2 129	11 679	24 964	150 653	89,36%
Outstanding	1 Day	1	5					6	0,00%
	5 Days		5		1			6	0,00%
	10 Days		2					2	0,00%
	15 Days		1					1	0,00%
	30 Days		4		2			6	0,00%
	60 Days		1					1	0,00%
	90 Days		1					1	0,00%
	>90 Days			9	33			42	0,02%
	Outstanding Total	1	19	9	36			65	0,04%
Refused	1 Day	354	325	9 860	1	1 270	510	12 320	7,31%
	5 Days	95	83	3 652		543	166	4 539	2,69%
	10 Days	24	24	540		70	26	684	0,41%
	15 Days	9	16	67		16	6	114	0,07%
	30 Days	10	27	44	5	3	21	110	0,07%
	60 Days	2	11	5	2	2	7	29	0,02%
	90 Days	1	16	7	1	8	7	40	0,02%
	>90 Days		14	5	5	2	3	29	0,02%
	Refused Total	495	516	14 180	14	1 914	746	17 865	10,60%
Total		2 959	75 573	48 569	2 179	13 593	25 710	168 583	100%

Source: SASSA BI data warehouse

Table 35 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **February 2024**, there were **168 583** new applications. Most of the applications were for Child Support Grant. **68.40%** of the new applications were processed within a day while, **92.15%** were processed within 5 days, **96.55%** were processed in 10 days and the target of 90% for new processed applications within 10 days was reached.

Figure 15: New applications by service outcome average waiting period by grant type



EASTERN CAPE

Table 36: Total number of new applications by service outcome average waiting period and grant type as at the end February 2024 in Eastern Cape

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	75	7 355	474	108	525	2 176	10 713	51,25%
	5 Days	209	3 126	1 563	78	1 135	715	6 826	32,65%
	10 Days	65	479	686	15	172	103	1 520	7,27%
	15 Days	4	59	54	3	11	6	137	0,66%
	30 Days	2	13	5	228	3	14	265	1,27%
	60 Days	4	15	2	59	2	4	86	0,41%
	90 Days		5		6	1	3	15	0,07%
	>90 Days		11		15		4	30	0,14%
	Approved Total		359	11 063	2 784	512	1 849	3 025	19 592
Outstanding	5 Days		2		1			3	0,01%
	10 Days		1					1	0,00%
	30 Days				2			2	0,01%
	60 Days		1					1	0,00%
	>90 Days				1			1	0,00%
	Outstanding Total			4		4		8	0,04%
Refused	1 Day	4	37	149		81	62	333	1,59%
	5 Days	15	14	529		184	29	771	3,69%
	10 Days	5	2	153		14	7	181	0,87%
	15 Days			6				6	0,03%
	30 Days		5		2			7	0,03%
	60 Days	1	1					2	0,01%
	90 Days		1				2	3	0,01%
	>90 Days		1		1			2	0,01%
	Refused Total		25	61	837	3	279	100	1 305
Total		384	11 128	3 621	519	2 128	3 125	20 905	100%

Source: SASSA BI data warehouse

Table 36 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **February 2024**, there were **20 905** new applications received. Most of the applications were for Child Support Grant with **11 128** new applications **52.84%** were processed within a day while **89.18%** were processed within 5 days and **97.32%** were processed within 10 days.

FREE STATE

Table 37: Total number of new applications by service outcome average waiting period and grant type as at the end February 2024 in Free State

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	111	3 005	1 370	9	261	1 021	5 777	57,10%
	5 Days	35	1 052	672	12	121	210	2 102	20,77%
	10 Days	2	233	70	4	14	48	371	3,67%
	15 Days	1	57	4	5	2	14	83	0,82%
	30 Days	2	38	3	21	1	11	76	0,75%
	60 Days	1	18	2	22	1	3	47	0,46%
	90 Days		1		17		2	20	0,20%
	>90 Days		2		9			11	0,11%
	Approved Total		152	4 406	2 121	99	400	1 309	8 487
Outstanding	30 Days		1					1	0,01%
	>90 Days				4			4	0,04%
	Outstanding Total		1		4			5	0,05%
Refused	1 Day	32	12	863	1	69	37	1 014	10,02%
	5 Days	13	3	474		22	13	525	5,19%
	10 Days	6	8	52		4	1	71	0,70%
	15 Days	1	1	3				5	0,05%
	30 Days		2	2	1		1	6	0,06%
	60 Days		1					1	0,01%
	>90 Days			1	1	1	1	4	0,04%
	Refused Total		52	27	1 395	3	96	53	1 626
Total		204	4 434	3 516	106	496	1 362	10 118	100%

Source: SASSA BI data warehouse

Table 37 Shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **February 2024**, there were **10 118** new applications received. Most of the applications were for Child Support Grant with **4 434** new applications. **67.12%** were processed within a day while **93.08%** were processed within 5 days and **97.45%** were processed within 10 days.

GAUTENG

Table 38: Total number of new applications by service outcome average waiting period and grant type as at the end February 2024 in Gauteng

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	272	6 430	3 375	64	673	3 838	14 652	56,54%
	5 Days	73	3 577	1 296	40	195	1 885	7 066	27,27%
	10 Days	13	550	138	42	30	181	954	3,68%
	15 Days		143	20	25	3	47	238	0,92%
	30 Days	3	444	9	46		176	678	2,62%
	60 Days	1	116	6	53	2	21	199	0,77%
	90 Days	1	17	1	28		3	50	0,19%
	>90 Days	1	8	7	37	2	4	59	0,23%
	Approved Total		364	11 285	4 852	335	905	6 155	23 896
Outstanding	1 Day		1					1	0,00%
	>90 Days			1	2			3	0,01%
	Outstanding Total		1	1	2			4	0,02%
Refused	1 Day	46	59	1 077		101	68	1 351	5,21%
	5 Days	19	18	433		32	43	545	2,10%
	10 Days	3	5	48		4	7	67	0,26%
	15 Days	1	6	5			3	15	0,06%
	30 Days		8	3			8	19	0,07%
	60 Days	1	4		1		1	7	0,03%
	90 Days		2	1	1		1	5	0,02%
	>90 Days		2	1	1			4	0,02%
	Refused Total		70	104	1 568	3	137	131	2 013
Total		434	11 390	6 421	340	1 042	6 286	25 913	100%

Source: SASSA BI data warehouse

Table 38 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **February 2024**, there were **25 913** new applications received. Most of the applications were for Child Support Grant with **11 390** new applications. **61.76%** were processed within a day while **91.13%** were processed within 5 days and **95.07%** were processed within 10 days.

KWAZULU-NATAL

Table 39: Total number of new applications by service outcome average waiting period and grant type as at the end February 2024 in KwaZulu-Natal

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	513	15 429	5 091	55	2 913	4 339	28 340	72,79%
	5 Days	92	2 460	1 100	65	774	455	4 946	12,70%
	10 Days	13	293	110	30	299	68	813	2,09%
	15 Days	3	91	9	30	69	11	213	0,55%
	30 Days	1	102	2	29	9	40	183	0,47%
	60 Days	4	41	6	76	111	21	259	0,67%
	90 Days	1	27	7	31	15	9	90	0,23%
	>90 Days	1	23	10	18	1	12	65	0,17%
	Approved Total	628	18 466	6 335	334	4 191	4 955	34 909	89,66%
Outstanding	1 Day		1					1	0,00%
	30 Days		2					2	0,01%
	>90 Days			5	24			29	0,07%
	Outstanding Total		3	5	24			32	0,08%
Refused	1 Day	74	65	2 614		315	114	3 182	8,17%
	5 Days	10	9	639		72	17	747	1,92%
	10 Days		1	25		3	1	30	0,08%
	15 Days	1	1			1		3	0,01%
	30 Days	3	2				3	8	0,02%
	60 Days		2	2		1		5	0,01%
	90 Days		3	3		6		12	0,03%
	>90 Days		3	2	2			7	0,02%
	Refused Total	88	86	3 285	2	398	135	3 994	10,26%
Total		716	18 555	9 625	360	4 589	5 090	38 935	100%

Source: SASSA BI data warehouse

Table 39 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **February 2024**, there were **38 935** new applications received. Most of the applications were for Child Support Grant with **18 555** new applications. **80.96%** were processed within a day while **95.58%** were processed within 5 days and **97.75%** were processed within 10 days.

LIMPOPO

Table 40: Total number of new applications by service outcome average waiting period and grant type as at the end of February 2024 in Limpopo

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	231	5 788	2 647	34	803	2 177	11 680	58,77%
	5 Days	37	3 109	518	62	145	669	4 540	22,84%
	10 Days	8	773	150	39	61	163	1 194	6,01%
	15 Days	5	163	20	9	6	28	231	1,16%
	30 Days	2	133	8	26	4	21	194	0,98%
	60 Days		47	4	95	1	7	154	0,77%
	90 Days	1	33		9	2	4	49	0,25%
	>90 Days		17		5			22	0,11%
Approved Total		284	10 063	3 347	279	1 022	3 069	18 064	90,89%
Outstanding	1 Day		2					2	0,01%
	5 Days		1					1	0,01%
	15 Days		1					1	0,01%
	Outstanding Total		4					4	0,02%
Refused	1 Day	63	35	1 097		183	84	1 462	7,36%
	5 Days	8	11	195		23	22	259	1,30%
	10 Days	2	3	37		8	3	53	0,27%
	15 Days	1	1	9		2	2	15	0,08%
	30 Days	1	2	1	2		2	8	0,04%
	60 Days					1	1	2	0,01%
	90 Days			1		2		3	0,02%
	>90 Days		4					4	0,02%
Refused Total		75	56	1 340	2	219	114	1 806	9,09%
Total		359	10 123	4 687	281	1 241	3 183	19 874	100%

Source: SASSA BI data warehouse

Table 40 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **February 2024**, there were **19 874** new applications received. Most of the applications were for Child Support Grant with **10 123** new applications. **66.13%** were processed within a day while **90.27%** were processed within 5 days and **96.55%** were processed within 10 days.

MPUMALANGA

Table 41: Total number of new applications by service outcome average waiting period and grant type as at the end February 2024 in Mpumalanga

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	140	4 282	1 335	6	505	1 303	7 571	54,83%
	5 Days	60	1 588	747	13	239	382	3 029	21,94%
	10 Days	9	376	175	3	69	95	727	5,27%
	15 Days	4	276	36	7	15	38	376	2,72%
	30 Days	8	238	44	4	39	52	385	2,79%
	60 Days	1	20	2	16	2	4	45	0,33%
	90 Days		14		5	2	2	23	0,17%
	>90 Days		11	1	5	2	2	21	0,15%
Approved Total		222	6 805	2 340	59	873	1 878	12 177	88,19%
Outstanding	5 Days		2					2	0,01%
	>90 Days				1			1	0,01%
	Outstanding Total		2		1			3	0,02%
Refused	1 Day	50	15	720		154	38	977	7,08%
	5 Days	17	4	344		44	8	417	3,02%
	10 Days	4		102		21	1	128	0,93%
	15 Days	4	2	35		11		52	0,38%
	30 Days	6	3	37		3	3	52	0,38%
	90 Days			1				1	0,01%
	>90 Days		1					1	0,01%
Refused Total		81	25	1 239		233	50	1 628	11,79%
Total		303	6 832	3 579	60	1 106	1 928	13 808	100%

Source: SASSA BI data warehouse

Table 41 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **February 2024**, there were **13 808** new applications received. Most of the applications were for Child Support Grant with **6 832** new applications. **61.91%** were processed within a day while **86.86%** were processed within 5 days and **93.05%** were processed within 10 days.

NORTHERN CAPE

Table 42: Total number of new applications by service outcome average waiting period and grant type as at the end February 2024 in Northern Cape

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage	
Approved	1 Day	44	1 439	1 905	20	518	307	4 233	52,38%	
	5 Days	26	447	1 109	12	250	73	1 917	23,72%	
	10 Days	5	45	58	7	13	9	137	1,70%	
	15 Days		16	1	2		3	22	0,27%	
	30 Days		24		3		3	30	0,37%	
	60 Days		7		9	1	1	18	0,22%	
	90 Days		7					7	0,09%	
	>90 Days				1			1	0,01%	
	Approved Total		75	1 985	3 073	54	782	396	6 365	78,77%
	Outstanding Total		31	7	868		135	17	1 058	13,09%
Refused	1 Day	9	3	528		86	7	633	7,83%	
	5 Days	3		13		4		20	0,25%	
	10 Days						2	2	0,02%	
	30 Days						2	2	0,02%	
	60 Days			1				1	0,01%	
	>90 Days	43	10	1 410		225	28	1 716	21,23%	
	Refused Total		118	1 995	4 483	54	1 007	424	8 081	100%
Total		44	1 439	1 905	20	518	307	4 233	52,38%	

Source: SASSA BI data warehouse

Table 42 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **February 2024**, there were **4 233** new applications received. Most of the applications were for Disability Grant with **1 905** new applications. **65.47%** were processed within a day while **97.03%** were processed within 5 days and **98.97%** were processed within 10 days.

NORTH WEST

Table 43: Total number of new applications by service outcome average waiting period and grant type as at the end February 2024 in North West

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	143	3 913	1 508	12	647	1 290	7 513	63,43%
	5 Days	50	1 295	319	17	212	293	2 186	18,46%
	10 Days	5	183	37	15	48	39	327	2,76%
	15 Days		24	5	8	5	7	49	0,41%
	30 Days	3	30	1	5	3	5	47	0,40%
	60 Days	3	15	3	38		6	65	0,55%
	90 Days	1	8	1	1	1		12	0,10%
	>90 Days		3		9			12	0,10%
	Approved Total		205	5 471	1 874	105	916	1 640	10 211
Outstanding	1 Day	1	1					2	0,02%
	Outstanding Total	1	1					2	0,02%
Refused	1 Day	43	15	1 077		147	42	1 324	11,18%
	5 Days	3	2	179		49	14	247	2,09%
	10 Days			32		9	2	43	0,36%
	15 Days		2	5		2		9	0,08%
	30 Days		3	1				4	0,03%
	60 Days		1		1		1	3	0,03%
	>90 Days		1			1		2	0,02%
	Refused Total		46	24	1 294	1	208	59	1 632
Total		252	5 496	3 168	106	1 124	1 699	11 845	100%

Source: SASSA BI data warehouse

Table 43 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **February 2024**, there were **11 845** new applications received. Most of the applications were for Child Support Grant with **5 496** new applications **74.61%** were processed within a day while **95.15%** were processed within 5 days and **98.27%** were processed within 10 days.

WESTERN CAPE

Table 44: Total number of new applications by service outcome average waiting period and grant type as at the end February 2024 of in Western Cape

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	127	3 893	6 090	25	555	1 817	12 507	65,47%
	5 Days	37	988	1 230	37	146	458	2 896	15,16%
	10 Days	7	212	285	46	32	104	686	3,59%
	15 Days	1	48	20	42	2	14	127	0,66%
	30 Days	1	15	13	37	4	14	84	0,44%
	60 Days		24	9	81	1	22	137	0,72%
	90 Days	1	294	5	44	1	71	416	2,18%
	>90 Days		20	2	40		37	99	0,52%
Approved Total		174	5 494	7 654	352	741	2 537	16 952	88,74%
Outstanding	1 Day		1					1	0,01%
	30 Days		1					1	0,01%
	90 Days		1					1	0,01%
	>90 Days			3	1			4	0,02%
Outstanding Total			3	3	1			7	0,04%
Refused	1 Day	11	80	1 395		85	48	1 619	8,47%
	5 Days	1	19	331		31	13	395	2,07%
	10 Days	1	5	78		3	4	91	0,48%
	15 Days	1	3	4			1	9	0,05%
	30 Days		2				2	4	0,02%
	60 Days		2	3			2	7	0,04%
	90 Days	1	10	1			4	16	0,08%
	>90 Days		2				2	4	0,02%
Refused Total		15	123	1 812		119	76	2 145	11,23%
Total		189	5 620	9 469	353	860	2 613	19 104	100%

Source: SASSA BI data warehouse

Table 44 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **February 2024**, there were **19 104** new applications received. Most of the applications were for Disability Grant with **9 469** new applications. **73.94%** were processed within a day while **91.17%** were processed within 5 days and **95.24%** were processed within 10 days.

Table 45: Total number of new applications by service outcome average waiting period and Regions as at the end February 2024

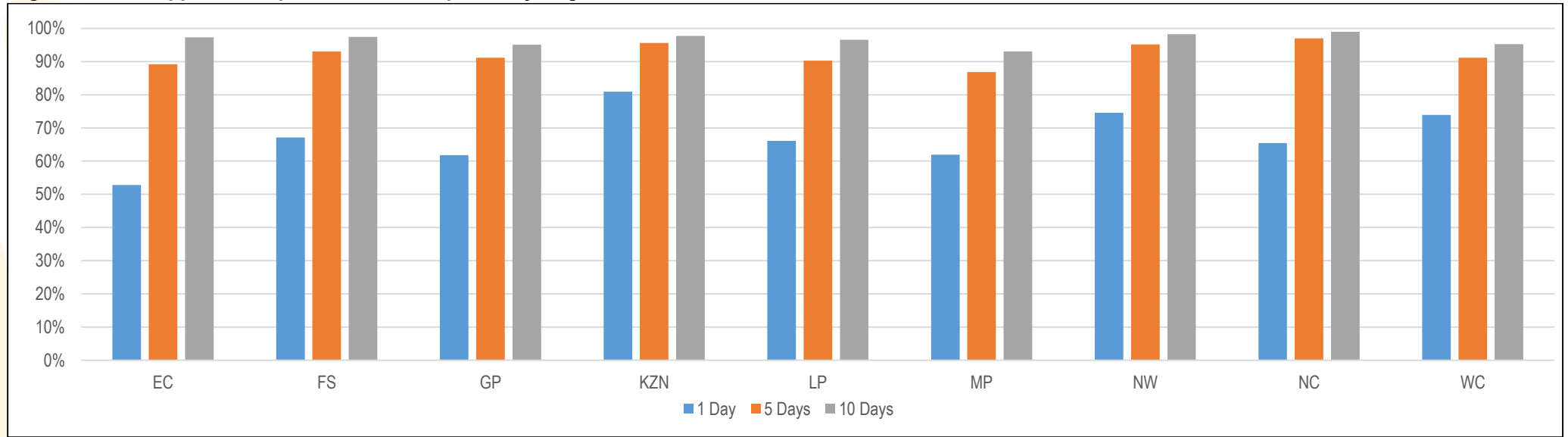
Service Outcome Description	Grant Service SLA Description	EC	FS	GP	KZN	LP	MP	NW	NC	WC	Total
Approved	1 Day	10 713	5 777	14 652	28 340	11 680	7 571	7 513	4 233	12 507	102 986
		51,25%	57,10%	56,54%	72,79%	58,77%	54,83%	63,43%	52,38%	65,47%	61,09%
	5 Days	6 826	2 102	7 066	4 946	4 540	3 029	2 186	1 917	2 896	35 508
		32,65%	20,77%	27,27%	12,70%	22,84%	21,94%	18,46%	23,72%	15,16%	21,06%
	10 Days	1 520	371	954	813	1 194	727	327	137	686	6 729
		7,27%	3,67%	3,68%	2,09%	6,01%	5,27%	2,76%	1,70%	3,59%	3,99%
	15 Days	137	83	238	213	231	376	49	22	127	1 476
		0,66%	0,82%	0,92%	0,55%	1,16%	2,72%	0,41%	0,27%	0,66%	0,88%
	30 Days	265	76	678	183	194	385	47	30	84	1 942
		1,27%	0,75%	2,62%	0,47%	0,98%	2,79%	0,40%	0,37%	0,44%	1,15%
	60 Days	86	47	199	259	154	45	65	18	137	1 010
		0,41%	0,46%	0,77%	0,67%	0,77%	0,33%	0,55%	0,22%	0,72%	0,60%
	90 Days	15	20	50	90	49	23	12	7	416	682
	0,07%	0,20%	0,19%	0,23%	0,25%	0,17%	0,10%	0,09%	2,18%	0,40%	
>90 Days	30	11	59	65	22	21	12	1	99	320	
	0,14%	0,11%	0,23%	0,17%	0,11%	0,15%	0,10%	0,01%	0,52%	0,19%	
Total		19 592	8 487	23 896	34 909	18 064	12 177	10 211	6 365	16 952	150 653
		93,72%	83,88%	92,22%	89,66%	90,89%	88,19%	86,21%	78,77%	88,74%	89,36%
Outstanding	1 Day				1	2		2		1	6
		0,00%	0,00%	0,00%	0,00%	0,01%	0,00%	0,02%	0,00%	0,01%	0,00%
	5 Days	3				1	2				6
		0,01%	0,00%	0,00%	0,00%	0,01%	0,01%	0,00%	0,00%	0,00%	0,00%
	10 Days	1		1							2
		0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%
	15 Days					1					1
		0,00%	0,00%	0,00%	0,00%	0,01%	0,00%	0,00%	0,00%	0,00%	0,00%
	30 Days	2	1		2					1	6
		0,01%	0,01%	0,00%	0,01%	0,00%	0,00%	0,00%	0,00%	0,01%	0,00%
	60 Days	1									1
		0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%
90 Days										1	
	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,01%	0,00%	
>90 Days	1	4	3	29		1			4	42	
	0,00%	0,04%	0,01%	0,07%	0,00%	0,01%	0,00%	0,00%	0,02%	0,02%	
Total		8	5	4	32	4	3	2		7	65

		0,04%	0,05%	0,02%	0,08%	0,02%	0,02%	0,02%	0,00%	0,04%	0,04%
Refused	1 Day	333	1 014	1 351	3 182	1 462	977	1 324	1 058	1 619	12 320
		1,59%	10,02%	5,21%	8,17%	7,36%	7,08%	11,18%	13,09%	8,47%	7,31%
	5 Days	771	525	545	747	259	417	247	633	395	4 539
		3,69%	5,19%	2,10%	1,92%	1,30%	3,02%	2,09%	7,83%	2,07%	2,69%
	10 Days	181	71	67	30	53	128	43	20	91	684
		0,87%	0,70%	0,26%	0,08%	0,27%	0,93%	0,36%	0,25%	0,48%	0,41%
	15 Days	6	5	15	3	15	52	9		9	114
		0,03%	0,05%	0,06%	0,01%	0,08%	0,38%	0,08%	0,00%	0,05%	0,07%
	30 Days	7	6	19	8	8	52	4	2	4	110
		0,03%	0,06%	0,07%	0,02%	0,04%	0,38%	0,03%	0,02%	0,02%	0,07%
	60 Days	2	1	7	5	2		3	2	7	29
		0,01%	0,01%	0,03%	0,01%	0,01%	0,00%	0,03%	0,02%	0,04%	0,02%
90 Days	3		5	12	3	1			16	40	
	0,01%	0,00%	0,02%	0,03%	0,02%	0,01%	0,00%	0,00%	0,08%	0,02%	
>90 Days	2	4	4	7	4	1	2	1	4	29	
	0,01%	0,04%	0,02%	0,02%	0,02%	0,01%	0,02%	0,01%	0,02%	0,02%	
Total		1 305	1 626	2 013	3 994	1 806	1 628	1 632	1 716	2 145	17 865
		6,24%	16,07%	7,77%	10,26%	9,09%	11,79%	13,78%	21,23%	11,23%	10,60%
Total		20 905	10 118	25 913	38 935	19 874	13 808	11 845	8 081	19 104	168 583
		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Source: SASSA BI data warehouse

Table 45 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **February 2024**, there were **168 583 new** applications received. Most of the applications were from KwaZulu-Natal with **38 935** new applications. **68.40%** were processed within a day while **92.15%** were processed within 5 days and **96.55%** were processed within 10 days.

Figure 16: New applications processed within period by Region



INDICATOR 6: NATURE OF DATA QUALITY

KPA 6: GRANT DATA INTEGRITY

Table 46: Number of social grants with power of attorney by grant type as at the end of February 2024

Period	Procurator Types	CDG	COMB	CSG	DG	FCG	GIA	OAG	WVG	Total
April 2023	Administrator	16	3	1 109	4 668	40	4 710	7 270		17 816
	Government Care				1			2		3
	Procurator	97	4	5 105	24 314	261	32 464	46 347	1	108 593
	Total	113	7	6 214	28 983	301	37 174	53 619	1	126 412
May 2023	Administrator	15	2	1 092	4 633	44	4 670	7 182		17 638
	Government Care				1			2		3
	Procurator	96	4	5 037	24 169	268	32 249	45 764	1	107 588
	Total	111	6	6 129	28 803	312	36 919	52 948	1	125 229
June 2023	Administrator	16	2	1 083	4 609	44	4 618	7 072		17 444
	Government Care				1			2		3
	Procurator	96	4	4 976	24 007	268	31 995	45 162	1	106 509
	Unknown							1		1
Total	112	6	6 059	28 617	312	36 613	52 237	1	123 957	
July 2023	Administrator	16	2	1 068	4 581	44	4 599	6 984		17 294
	Government Care				1			2		3
	Procurator	96	4	4 933	23 898	263	31 770	44 549	1	105 514
	Unknown							1		1
Total	112	6	6 001	28 480	307	36 369	51 536	1	122 812	
August 2023	Administrator	16	1	1 055	4 539	44	4 551	6 889		17 095
	Government Care				1			2		3
	Procurator	92	5	4 880	23 749	258	31 535	43 885		104 404
	Unknown							1		1
Total	108	6	5 935	28 289	302	36 086	50 777		121 503	
September 2023	Administrator	16	1	1 035	4 510	41	4 521	6 780		16 904
	Government Care				1			2		3
	Procurator	92	5	4 831	23 630	257	31 340	43 318		103 473
	Unknown							1		1
Total	108	6	5 866	28 141	298	35 861	50 101		120 381	
October 2023	Administrator	16	1	1 013	4 456	40	4 503	6 681		16 710
	Government Care				1			2		3
	Procurator	92	5	4 760	23 471	257	31 112	42 607		102 304
	Unknown							1		1
Total	108	6	5 773	27 928	297	35 615	49 291		119 018	
November 2023	Administrator	17	1	1 005	4 418	36	4 464	6 581		16 522
	Government Care				1			2		3
	Procurator	89	5	4 697	23 350	244	30 984	42 092		101 461
	Unknown							1		1
Total	106	6	5 702	27 769	280	35 448	48 676		117 987	
December 2023	Administrator	18	1	990	4 398	24	4 402	6 520		16 353
	Government Care				1			2		3
	Procurator	88	4	4 628	23 249	166	30 497	41 624		100 256
	Unknown							1		1
Total	106	5	5 618	27 648	190	34 899	48 147		116 613	
January 2024	Administrator	14	1	930	3 733	20	4 024	5 918		14 640
	Government Care				1			2		3
	Procurator	88	5	4 511	21 719	168	29 756	39 971		96 218
	Unknown							2		2
Total	102	6	5 441	25 453	188	33 780	45 893		110 863	
February 2024	Administrator	18		981	4 330	25	4 371	6 336		16 061
	Government Care				1			2		3

	Procurator	86	6	4 551	22 910	186	30 398	40 599		98 736
	Unknown							2		2
	Total	104	6	5 532	27 241	211	34 769	46 939		114 802

Source: BI SharePoint cube

Table 47: Number of beneficiaries by citizenship status as at the end of February 2024

Region	Grant Type	Permanent Resident	Refugee	South African Citizen	Unspecified	Total
Eastern Cape		1 083	894	1 994 294	5	1 996 276
	Care Dependency Grant	11	35	23 921		23 967
	Child Support Grant	243	793	1 079 741	2	1 080 779
	Disability Grant	40	42	172 938		173 020
	Foster Care Grant	6		39 904		39 910
	Grant-In-Aid	13		54 236		54 249
	Old Age Grant	770	24	623 553	3	624 350
	War Veteran's Grant			1		1
Free State		1 517	290	759 842	4	761 653
	Care Dependency Grant	11	2	9 571		9 584
	Child Support Grant	308	239	418 957	1	419 505
	Disability Grant	31		74 315	1	74 347
	Foster Care Grant	9		11 975		11 984
	Grant-In-Aid	12		17 718	1	17 731
	Old Age Grant	1 146	49	227 306	1	228 502
Gauteng		19 870	9 707	2 131 449	4	2 161 030
	Care Dependency Grant	107	93	23 124		23 324
	Child Support Grant	3 595	7 092	1 190 806	1	1 201 494
	Disability Grant	296	53	125 881	1	126 231
	Foster Care Grant	41	1	23 988		24 030
	Grant-In-Aid	93	11	21 048		21 152
	Old Age Grant	15 738	2 457	746 600	2	764 797
	War Veteran's Grant			2		2
KwaZulu-Natal		2 305	904	2 857 429	16	2 860 654
	Care Dependency Grant	31	30	39 949		40 010
	Child Support Grant	297	782	1 670 522	5	1 671 606
	Disability Grant	42	32	216 902	2	216 978
	Foster Care Grant	2	2	30 877		30 881
	Grant-In-Aid	55	6	110 953	2	111 016
	Old Age Grant	1 878	52	788 224	7	790 161
	War Veteran's Grant			2		2
Limpopo		7 868	178	1 797 853	7	1 805 906
	Care Dependency Grant	43	1	17 956		18 000
	Child Support Grant	4 036	159	1 072 763	6	1 076 964
	Disability Grant	252	2	100 301		100 555
	Foster Care Grant	91	1	22 369		22 461
	Grant-In-Aid	112		65 110		65 222
	Old Age Grant	3 334	15	519 354	1	522 704
Mpumalanga		8 357	354	1 089 029	5	1 097 745
	Care Dependency Grant	40	4	12 312		12 356
	Child Support Grant	2 326	341	666 368		669 035
	Disability Grant	364	3	81 799	1	82 167
	Foster Care Grant	48		10 945		10 993
	Grant-In-Aid	357	1	31 724	1	32 083
	Old Age Grant	5 222	5	285 881	3	291 111
North West		1 273	116	914 252	2	915 643
	Care Dependency Grant	11	4	10 652		10 667
	Child Support Grant	244	106	505 939		506 289
	Disability Grant	32	3	61 931	1	61 967
	Foster Care Grant	4		14 125		14 129
	Grant-In-Aid	11		24 531		24 542
	Old Age Grant	971	3	297 073	1	298 048
	War Veteran's Grant			1		1

Northern Cape		272	56	386 339	1	386 668
	Care Dependency Grant	2	4	5 859		5 865
	Child Support Grant	42	45	185 255	1	185 343
	Disability Grant	28	3	53 872		53 903
	Foster Care Grant	1		5 850		5 851
	Grant-In-Aid	25		37 068		37 093
	Old Age Grant	174	4	98 434		98 612
	War Veteran's Grant			1		1
Western Cape		2 655	3 958	1 269 554	1	1 276 168
	Care Dependency Grant	48	140	17 138		17 326
	Child Support Grant	668	3 334	634 727	1	638 730
	Disability Grant	111	217	160 303		160 631
	Foster Care Grant	9	12	20 402		20 423
	Grant-In-Aid	34	29	28 875		28 938
	Old Age Grant	1 785	226	408 106		410 117
	War Veteran's Grant			3		3
Total		45 200	16 457	13 200 041	45	13 261 743

Table 48: Total number of medical review completed for April to February 2024

Region	Apr.23	May 23	June 23	July 23	Aug 23	Sep 23	Oct 23	Nov 23	Dec 23	Jan 24	Feb 24	Total
EC	3	0	1	3	7	5	3	15	8	2	1	48
FS	1	0	0	0	0	3	4	7	0	0	0	15
GP	33	22	35	36	20	33	28	24	37	29	42	339
KZN	348	548	535	409	405	431	525	548	297	206	318	4 570
LP	19	23	17	17	17	11	12	14	16	21	10	177
MP	60	103	97	63	61	31	24	29	13	18	22	521
NC	3	6	4	3	1	0	2	0	3	1	3	26
NW	18	29	24	30	20	18	20	24	20	44	76	323
WC	0	6	6	2	5	6	2	2	5	14	14	62
Total	485	737	719	563	536	538	620	663	399	335	486	6 081

Source: OZDOW/SOCBMU/P/REVIEWS/P/REPORT2

Table 48 illustrates that a total of **486** medical review during **February 2024**.

Table 49: Total number of life certifications completed for April to February 2024

Region	Apr 23	May 23	June 23	July 23	Aug 23	Sep 23	Oct 23	Nov 23	Dec 23	Jan 24	Feb 24	Total
EC	1 013	1 349	1 056	920	1 460	2 533	2 017	3 261	1 148	582	1 628	16 967
FS	612	825	718	598	674	1 064	848	831	350	467	772	7 759
GP	544	487	594	503	614	736	947	2 863	839	901	859	9 887
KZN	2 986	2 793	2 651	2 396	3 406	4 270	5 537	2 164	1 179	1 421	1 869	30 672
LP	421	617	397	431	497	978	795	2 728	720	751	1 394	9 729
MP	902	877	513	598	568	822	1 029	1 458	404	820	751	8 742
NC	120	157	145	126	132	222	235	406	132	199	259	2 133
NW	758	1 074	389	334	395	735	870	1 220	1 009	517	602	7 903
WC	556	855	639	669	795	799	957	1 065	550	1 071	1 760	9 716
Total	7 912	9 034	7 102	6 575	8 541	12 159	13 235	15 996	6 331	6 729	9 894	103 508

Source: OZDOW/SOCBMU/P/REVIEWS/P/REPORT2

Table 49 illustrates that **9 894** beneficiaries were life certified in **February 2024**.

Table 50: Foster child grants life certified and admin reviews completed end of February 2024

Region	Life certificate completed	Admin review completed	Suspended failed to review	Suspended failed to life certify	Total
EC	348	77	0	0	425
FS	190	77	0	0	267
GP	138	76	0	0	214
KZN	369	96	0	0	465
LP	404	82	0	0	486
MP	61	21	0	0	82
NC	19	9	0	0	28
NW	37	15	0	0	52
WC	91	84	0	0	175
Total	1 657	537	0	0	2 194

Source: OZDOW/SOCBMU/P/REVIEWS/P/REPORT2

Table 50 illustrates that **2 194** Foster Child Grants were reviewed as at the end **February 2024**.

Table 51: Reviews completed by grant type end of February 2024

Grant type	Medical review completed	Life certificate completed	Admin review completed	Lapsed due to medical assessment	Lapsed due to means	Suspended failed to review	Suspended failed to life certify	Total
CDG	0	30	15	0	1	3	1	50
CSG	0	28	2	0	0	151	112	293
DG	386	1 660	677	0	76	0	0	2 799
FCG	0	1 657	537	0	0	0	0	2 194
GIA	100	801	268	0	12	0	0	1 181
OAG	0	5 717	3 109	0	657	0	0	9 483
WVG	0	1	1	0	0	0	0	2
Total	486	9 894	4 609	0	746	154	113	16 002

Table 51 illustrates that **16 002** reviews were completed as at the end **February 2024**.

Table 52: Number of beneficiaries with invalid ID numbers by Grant Type as at the end of February 2024

Region	Beneficiary Identity Number Validity	Care Dependency Grant	Child Support Grant	Disability Grant	Foster Care Grant	Grant-In-Aid	Old Age Grant	Total
Eastern Cape	Identity Number Invalid		1				2	3
Free State	Identity Number Invalid				1			1
Gauteng	Identity Number Invalid				1			1
KwaZulu-Natal	Identity Number Invalid				7			7
Limpopo	Identity Number Invalid						1	1
Mpumalanga	Identity Number Invalid							
North West	Identity Number Invalid							
Northern Cape	Identity Number Invalid							
Western Cape	Identity Number Invalid				13			13
Total			1	0	22	0	3	26

Source: SASSA BI data warehouse

Table 52: illustrates that a total of **26** beneficiaries with invalid ID numbers and most captured were in Western Cape at **13** with FCG leading other grant types in terms of numbers with **22**.

Table 53: Number of beneficiaries with invalid ID numbers by Grant Type as at the end of February 2024

Region	Beneficiary Identity Number Validity	Care Dependency Grant	Child Support Grant	Disability Grant	Foster Care Grant	Grant-In-Aid	Old Age Grant	Total
Eastern Cape	Identity Number Invalid		1				2	3
Free State	Identity Number Invalid				1			1
Gauteng	Identity Number Invalid				1			1
KwaZulu-Natal	Identity Number Invalid				7			7
Limpopo	Identity Number Invalid							
Mpumalanga	Identity Number Invalid							
North West	Identity Number Invalid							
Northern Cape	Identity Number Invalid							
Western Cape	Identity Number Invalid				14			14
Total			1	0	23	0	2	26

Source: SASSA BI data warehouse

Table 52: illustrates that a total of **26** beneficiaries with invalid ID numbers and most captured were in Western Cape at **14** with FCG leading other grant types in terms of numbers with **23**.

Table 54: Number of beneficiaries with quad 7 numbers by Grant Type as at the end of February 2024

Region	Beneficiary Identity Number Validity	Care Dependency Grant	Child Support Grant	Combination	Disability Grant	Foster Care Grant	Grant-In-Aid	Old Age Grant	Total
Eastern Cape	Quad 7 - No Current Valid Identity Number	36	943		85		7	274	1 345
Free State	Quad 7 - No Current Valid Identity Number	1	202		7			104	314
Gauteng	Quad 7 - No Current Valid Identity Number	44	5 416		60	5	28	3 254	8 807
KwaZulu-Natal	Quad 7 - No Current Valid Identity Number	15	470		52		23	159	719
Limpopo	Quad 7 - No Current Valid Identity Number	1	156		4		1	93	255
Mpumalanga	Quad 7 - No Current Valid Identity Number	4	350		32	1	15	332	734
North West	Quad 7 - No Current Valid Identity Number	4	332		20		4	149	509
Northern Cape	Quad 7 - No Current Valid Identity Number	2	20		12		5	11	50
Western Cape	Quad 7 - No Current Valid Identity Number	115	2 772	1	226	10	51	359	3 534
Total		222	10 661	1	498	16	134	4 735	16 267

Table 53: illustrates that a total of **16 267** beneficiaries with quad 7 numbers and most captured were in Gauteng at **8 807** followed by Western Cape at **3 534**. With CSG and OAG leading other grant types in terms of numbers, with **10 661** and **4 735** respectively.

Figure 17: Number of beneficiaries with invalid id numbers (including system generated) by Region and grant type

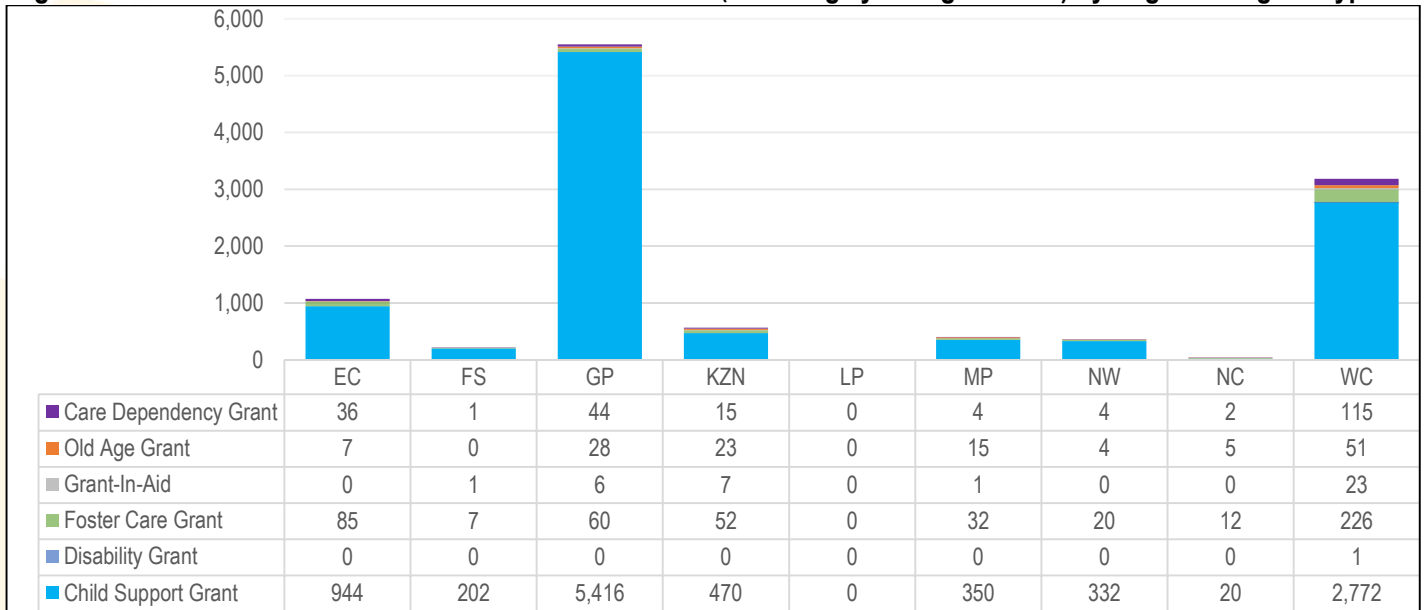


Table 55: Summary of beneficiaries with invalid ID numbers per month as at the end of February 2024

Region	Beneficiary Identity Number Validity	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24
Eastern Cape	Identity Number Invalid	2	2	2	2	3	3	3	3	3	3	3
Free State	Identity Number Invalid	1	1	1	2	1	1	1	1	1	1	1
Gauteng	Identity Number Invalid	1	1	1	1	1	1	1	1	1	1	1
KwaZulu-Natal	Identity Number Invalid	7	7	7	7	7	7	7	7	7	7	7
Limpopo	Identity Number Invalid											1
Mpumalanga	Identity Number Invalid											
North West	Identity Number Invalid											
Northern Cape	Identity Number Invalid											
Western Cape	Identity Number Invalid	14	14	14	14	14	14	14	14	14	14	13
Total		25	25	25	26	26	26	26	26	26	26	26

Table 56: Summary of beneficiaries with quad 7 numbers per month as at the end of February 2024

Region	Beneficiary Identity Number Validity	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24
Eastern Cape	Quad 7 - No Current Valid Identity Number	1 140	1 149	1 168	1 187	1 221	1 241	1 263	1 296	1 305	1 325	1 345
Free State	Quad 7 - No Current Valid Identity Number	523	531	535	540	546	554	513	514	312	314	314
Gauteng	Quad 7 - No Current Valid Identity Number	9 600	9 120	9 114	9 112	8 903	8 892	8 876	8 857	8 851	8 716	8 807
KwaZulu-Natal	Quad 7 - No Current Valid Identity Number	653	651	657	671	687	700	714	716	715	717	719
Limpopo	Quad 7 - No Current Valid Identity Number	373	246	263	265	258	259	256	258	261	264	255
Mpumalanga	Quad 7 - No Current Valid Identity Number	659	665	674	686	696	704	705	715	722	727	734
North West	Quad 7 - No Current Valid Identity Number	246	272	284	309	340	386	413	463	470	486	509
Northern Cape	Quad 7 - No Current Valid Identity Number	39	38	37	39	43	46	46	51	52	51	50
Western Cape	Quad 7 - No Current Valid Identity Number	3 212	3 254	3 277	3 308	3 356	3 402	3 428	3 474	3 500	3 277	3 534
Total		16 445	15 926	16 009	16 117	16 050	16 184	16 214	16 344	16 188	15 877	16 267

Table 57: Number of children with invalid ID numbers by Region and Grant Type as at the end of February 2024

Region	Child Identity Number Validity	Care Dependency Grant	Child Support Grant	Foster Care Grant	Total
Eastern Cape	Identity Number Invalid	10	728	50	788
Free State	Identity Number Invalid	7	495	220	722
Gauteng	Identity Number Invalid	14	776	781	1 571
KwaZulu-Natal	Identity Number Invalid	10	805	317	1 132
Limpopo	Identity Number Invalid	4	675	27	706
Mpumalanga	Identity Number Invalid	2	452	36	490
North West	Identity Number Invalid	3	330	45	378
Northern Cape	Identity Number Invalid	1	124	21	146
Western Cape	Identity Number Invalid	85	3 482	1 440	5 007
Total		136	7 867	2 937	10 940

Table 58: Number of children by quad number types by Region and Grant Type as at the end of February 2024

Region	Child Identity Number Validity	Care Dependency Grant	Child Support Grant	Foster Care Grant	Total
Eastern Cape	Quad 7 - No Current Valid Identity Number	57	5 143		5 200
	Quad 8 - Duplicated Identity Numbers	3	1		4
	Quad 9 - Legacy Identity Numbers		2		2
Free State	Quad 7 - No Current Valid Identity Number		937		937
	Quad 9 - Legacy Identity Numbers			30	30
Gauteng	Quad 7 - No Current Valid Identity Number	142	24 439		24 581
	Quad 8 - Duplicated Identity Numbers		3		3
	Quad 9 - Legacy Identity Numbers		1	2	3
KwaZulu-Natal	Quad 7 - No Current Valid Identity Number	54	3 438		3 492
	Quad 8 - Duplicated Identity Numbers		2		2
Limpopo	Quad 7 - No Current Valid Identity Number	2	499		501
Mpumalanga	Quad 7 - No Current Valid Identity Number	5	1 661		1 666
North West	Quad 7 - No Current Valid Identity Number	12	2 063		2 075
Northern Cape	Quad 7 - No Current Valid Identity Number	4	156		160
	Quad 8 - Duplicated Identity Numbers		1		1
	Quad 9 - Legacy Identity Numbers			1	1
Western Cape	Quad 7 - No Current Valid Identity Number	137	7 030		7 167
	Quad 8 - Duplicated Identity Numbers	2	268	77	347
	Quad 9 - Legacy Identity Numbers	9	506	32	547
Total		427	46 150	142	46 719

Figure 18: Number of children with invalid ID numbers (including system generated by Region and grant type

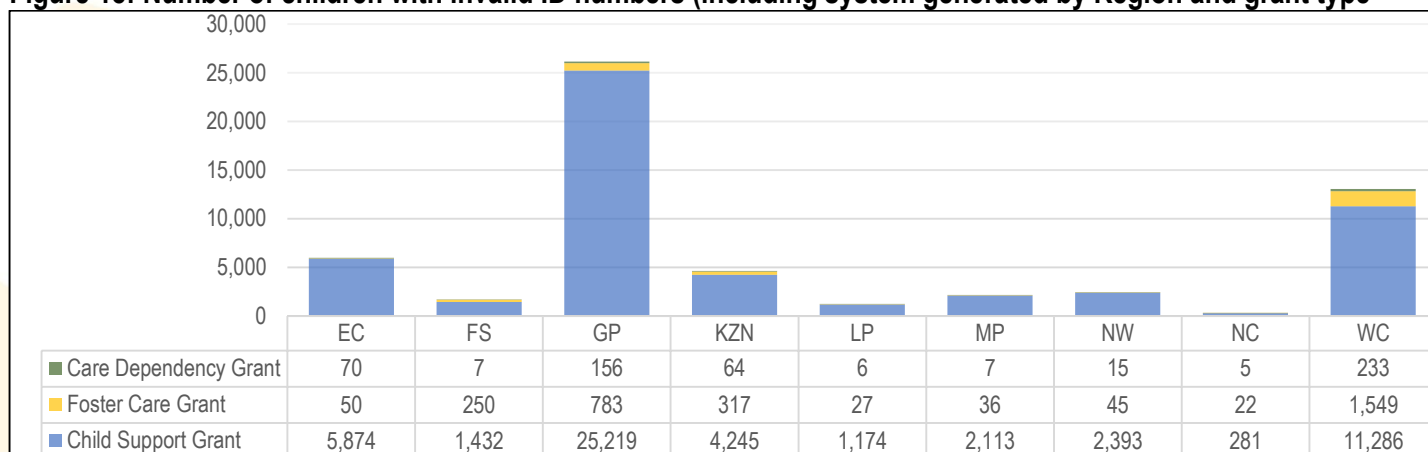


Table 59: Summary of children with invalid ID numbers per month as at the end of February 2024

Region	Child Identity Number Validity	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24
Eastern Cape	Identity Number Invalid	773	772	782	785	786	789	791	786	769	787	788
Free State	Identity Number Invalid	832	835	840	857	866	877	875	880	720	719	722
Gauteng	Identity Number Invalid	1 376	1 406	1 431	1 445	1 493	1 538	1 553	1 569	1 505	1 503	1 571
KwaZulu-Natal	Identity Number Invalid	1 094	1 100	1 122	1 146	1 141	1 153	1 149	1 147	1 136	1 158	1 132
Limpopo	Identity Number Invalid	697	701	703	704	709	707	712	714	699	706	706
Mpumalanga	Identity Number Invalid	440	447	449	460	471	472	477	481	484	488	490
North West	Identity Number Invalid	347	353	353	348	354	355	364	363	357	367	378
Northern Cape	Identity Number Invalid	116	116	125	129	134	137	137	140	142	145	146
Western Cape	Identity Number Invalid	4 617	4 658	4 701	4 732	4 783	4 823	4 850	4 933	4 916	4 434	5 007
Total		10 292	10 388	10 506	10 606	10 737	10 851	10 908	11 013	10 728	10 307	10 940

Table 60: Summary of children with quad numbers per month as at the end of February 2024

Region	Child Identity Number Validity	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24
Eastern Cape	Quad 7 - No Current Valid Identity Number	3 389	3 532	3 636	3 741	4 028	4 230	4 530	4 860	4 921	5 018	5 200
	Quad 8 - Duplicated Identity Numbers	4	4	4	4	4	4	4	4	4	4	4
	Quad 9 - Legacy Identity Numbers	2	2	2	2	2	2	2	2	2	2	2
Free State	Quad 7 - No Current Valid Identity Number	1 113	1 151	1 161	1 186	1 202	1 245	1 225	1 234	912	922	937
	Quad 9 - Legacy Identity Numbers	25	28	26	31	32	34	36	35	32	33	30
Gauteng	Quad 7 - No Current Valid Identity Number	24 370	24 221	24 255	24 285	24 408	24 274	24 322	24 381	24 295	24 474	24 581
	Quad 8 - Duplicated Identity Numbers	3	3	3	3	3	3	3	3	3	3	3
	Quad 9 - Legacy Identity Numbers	3	3	3	3	3	3	3	3	3	3	3
KwaZulu-Natal	Quad 7 - No Current Valid Identity Number	2 845	2 913	3 000	3 058	3 181	3 229	3 297	3 371	3 366	3 403	3 492
	Quad 8 - Duplicated Identity Numbers	2	2	2	2	2	2	2	2	2	2	2
Limpopo	Quad 7 - No Current Valid Identity Number	641	434	468	478	495	492	490	500	499	510	501
Mpumalanga	Quad 7 - No Current Valid Identity Number	873	884	891	929	1 046	1 242	1 360	1 468	1 540	1 599	1 666
North West	Quad 7 - No Current Valid Identity Number	601	704	816	961	1 173	1 443	1 622	1 801	1 820	1 916	2 075
Northern Cape	Quad 7 - No Current Valid Identity Number	120	127	133	138	145	152	145	155	145	157	160
	Quad 8 - Duplicated Identity Numbers	1	1	1	1	1	1	1	1	1	1	1
	Quad 9 - Legacy Identity Numbers								1	1	1	1
Western Cape	Quad 7 - No Current Valid Identity Number	6 436	6 529	6 614	6 679	6 762	6 875	6 947	7 039	7 075	6 504	7 167
	Quad 8 - Duplicated Identity Numbers	336	343	342	341	345	353	352	352	343	345	347
	Quad 9 - Legacy Identity Numbers	559	558	558	559	558	556	553	553	548	547	547
Total		41 323	41 439	41 915	42 401	43 390	44 140	44 894	45 765	45 512	45 444	46 719

INDICATOR 7: NUMBER SOCIAL GRANTS LAPSED

KRA 7: LAPSED DATA

Table 61: Total number of lapsed social grants by Region for April to February 2024

Region	April 23	May 23	June 23	July 23	Aug.23	Sep.23	Oct.23	Nov.23	Dec.23	Jan.24	Feb 24	Total
EC	19 978	19 440	29 745	18 614	21 311	20 313	18 288	18 075	66 251	20 817	19 526	272 358
FS	8 925	5 648	14 848	8 338	9 542	8 576	5 704	10 167	24 201	8 121	8 949	113 019
GP	20 979	19 831	27 163	18 694	20 718	19 283	19 395	17 382	52 279	18 938	19 412	254 074
KZN	30 029	14 485	53 891	27 881	30 712	29 448	22 241	30 667	78 278	30 036	29 150	376 818
LP	16 993	16 279	22 162	15 827	17 613	14 634	15 402	14 951	52 611	17 247	17 070	220 789
MP	10 893	10 814	14 610	10 196	10 957	10 101	5 592	14 321	27 105	10 572	9 992	135 153
NC	5 888	4 891	8 510	5 888	5 836	5 973	4 553	5 669	11 703	6 232	6 271	71 414
NW	9 020	8 718	12 994	8 725	9 092	8 730	5 047	11 531	25 723	8 988	8 795	117 363
WC	17 887	16 297	22 807	15 640	17 503	16 098	13 806	19 646	34 866	13 041	16 058	203 649
Total	140 592	116 403	206 730	129 803	143 284	133 156	110 028	142 409	373 017	133 992	135 223	1 764 637

Table 62: Total number of social grants lapsed per grant type for April to February 2024

Grant type	April 23	May 23	June 23	July 23	Aug.23	Sep.23	Oct.23	Nov. 23	Dec.23	Jan.24	Feb 24	Total
CDG	1 779	1 752	2 351	1 657	1 750	2 088	1 581	1 661	4 788	1 464	1 727	22 598
CSG	81 438	65 057	100 396	76 337	83 190	77 797	50 482	97 454	230 399	76 468	84 927	1 023 945
DG	33 074	26 746	37 093	28 409	29 226	30 102	31 649	21 868	26 572	28 570	28 517	321 826
FCG	1 093	1 341	2 437	1 217	1 598	2 646	2 010	1 865	89 464	993	1 233	105 897
GIA	4 400	3 980	10 558	4 240	4 925	3 809	4 606	3 616	8 618	4 969	3 850	57 571
OAG	18 808	17 527	53 894	17 943	22 593	16 712	19 700	15 945	13 176	21 527	14 969	232 794
WVG	0	0	1	0	2	2	0	0		1		6
Total	140 592	116 403	206 730	129 803	143 284	133 156	110 028	142 409	373 017	133 992	135 223	1 764 637

INDICATOR 8: NUMBER OF BENEFICIARIES PAID

KRA 8: BENEFICIARY PAYMENT DETAILS AND TRENDS

Table 63: Summary of beneficiaries per bank from April 2023 to March 2024 (March 2023 to February 2024 payment files)

	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403	% Incr.(Apr.23 – Mar.24)
ABSA BANK	456 773	474 960	489 199	497 759	504 883	512 438	525 178	543 760	558 805	561 370	575 575	583 432	27.7%
ACCESS BANK (SOUTH AFRICA)	12 667	12 663	12 569	12 503	12 436	12 277	12 208	12 023	11 971	11 741	11 775	11 576	(8.6%)
AFRICAN BANK	42 450	44 927	47 013	48 694	50 308	52 272	54 793	60 263	64 199	64 213	69 102	71 484	68.4%
ALBARAKA BANK	378	418	458	476	485	494	502	533	561	589	605	609	61.1%
BANK WINDHOEK										1			
BANK ZERO MUTUAL BANK	8	9	9	10	12	16	20	22	24	30	33	37	362.5%
BIDVEST BANK	24 774	25 965	26 995	27 577	28 068	28 584	29 277	30 843	31 956	31 924	33 267	33 857	36.7%
CAPITEC BANK	2 446 171	2 585 168	2 706 396	2 782 366	2 846 943	2 918 324	3 022 041	3 159 453	3 276 432	3 324 453	3 432 929	3 510 897	43.5%
DISCOVERY BANK	351	387	428	457	490	539	579	609	660	683	736	777	121.4%
FINBOND MUTUAL	42 399	42 087	41 729	41 424	41 193	40 723	40 600	40 505	40 183	39 265	39 445	39 024	(8.0%)
FINBOND NET1	3 193	3 075	2 961	2 863	2 765	2 643	2 563	2 416	2 260	2 086	190	100	(96.9%)
FIRSTRAND BANK	581 298	603 733	628 885	644 549	657 329	668 874	687 079	717 921	738 402	743 150	762 774	774 064	33.2%
GRINDROD BANK	1 041 732	1 057 409	1 071 862	1 082 931	1 093 661	1 110 861	1 135 305	1 183 900	1 228 277	1 253 145	1 281 516	1 302 781	25.1%
HABIB OVERSEAS	3												(100%)
HBZ BANK	26	26	26	25	25	25	25	24	24	22	23	23	(11.5%)
HSBC BANK								1					
INVESTEC BANK LTD	88	89	90	90	90	92	92	94	94	92	94	94	6.8%
ITHALA	33 567	34 841	35 902	38 051	40 734	43 809	48 738	58 341	61 912	63 531	64 379	64 428	91.9%
MERCANTILE BANK	313	317	323	323	330	331	332	332	335	333	337	336	7.3%
NEDBANK INCORP BOE	14	11	10	10	9	9	9	9	9	9	9	9	(35.7%)
NEDBANK LIMITED	564 983	591 114	614 312	628 889	640 956	655 043	675 562	707 137	728 764	727 721	754 197	764 783	35.4%
OLYMPUS MOBILE	14	10	9	8	12	11	11	10	11	13	14	17	21.4%
POSTBANK	5 901 256	5 685 002	5 481 669	5 351 173	5 237 179	5 115 092	4 910 283	4 570 375	4 325 095	4 143 152	3 968 649	3 817 475	(35.3%)
SASFIN	5	5	5	5	6	7	9	9	11	10	19	18	260%
STANDARD CHARTERED			1										
STANDARD SA	515 622	543 936	567 423	582 844	595 988	611 514	635 314	673 729	703 155	698 233	735 694	750 205	45.5%
TYMEBANK	50 035	58 292	66 414	73 997	82 642	95 079	109 072	132 210	155 468	176 709	197 550	227 464	354.6%
VBS MUTUAL								1					
TOTAL	11 718 120	11 764 444	11 794 688	11 817 024	11 836 544	11 869 057	11 889 592	11 894 520	11 928 608	11 842 475	11 928 912	11 953 490	2%

Table 64: Summary of beneficiaries paid in Namibia April 2023 to March 2024 (March 2023 to February 2024 payment files)

BRANCHES	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
BANK WINDHOEK	10	10	10	18	64	62	62	62	63	63	64	64
BANK WINDHOEK : OMARURU					2	2	2	2	2	2	2	2
BANK WINDHOEK : OSHAKATI				1	1	1	1	1	1	1	1	
BANK WINDHOEK : WALVIS BAAI	10	10	10	17	61	59	59	59	60	60	60	62
FIRSTRAND BANK	91	91	31	28	22	22	22	21	21	20	20	19
FIRSTRAND BANK : H/O ADMIN WIN	89	89	30	27	22	22	22	21	21	20	20	19
FIRSTRAND BANK : OMARURU	1	1										
FIRSTRAND BANK : WALVIS BAY NA	1	1	1	1								
NEDBANK NAMIBIA	69	70	71	75	98	98	98	98	102	102	102	102
NEDBANK NAMIBIA : DUNES MALL	1	1	1	1	2	2	2	2	2	2	2	2
NEDBANK NAMIBIA : KUISEBMOND	5	5	5	5	5	5	5	5	5	5	5	5
NEDBANK NAMIBIA : MAIN BRANCH	1	1	1	1	1	1	1	1	1	1	1	1
NEDBANK NAMIBIA : ONDANGWA	2	2	2	2	2	2	2	2	2	2	2	2
NEDBANK NAMIBIA : OSHIKANGO					2	2	2	2	2	2	2	2
NEDBANK NAMIBIA : SWAKOPMUND	2	2	2	2	2	2	2	2	3	3	3	3
NEDBANK NAMIBIA : WALVISBAY	58	59	60	64	84	84	84	84	87	87	87	87
STANDARD BANK			2	4	4	4	4	4	5	5	5	5
STANDARD NAMIBIA : STANDARD BANK			2	4	4	4	4	4	5	5	5	5
Total	170	171	114	125	188	186	186	185	191	190	191	190

Table 65: Summary of the number of beneficiaries by social grant type paid from April 2023 to March 2024 (March 2023 to February 2024 payment files)

Grant type	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
Care Dependency Grant	147 874	148 722	149 639	150 295	150 851	152 017	152 832	153 598	154 636	153 187	155 379	156 006
Child Support Grant	7 366 417	7 387 880	7 399 674	7 407 897	7 416 757	7 429 756	7 435 664	7 436 575	7 446 696	7 366 605	7 446 414	7 454 360
Combination	6 290	6 377	6 413	6 452	6 478	6 556	6 572	6 560	6 583	5 735	5 756	5 914
Disability Grant	1 026 826	1 027 608	1 032 709	1 037 264	1 036 992	1 045 986	1 051 066	1 050 233	1 060 442	1 059 886	1 047 650	1 047 541
Foster Child Grant	195 088	202 266	207 011	210 396	212 711	215 479	217 092	217 829	219 473	159 979	164 958	172 492
Old Age Grant	3 872 741	3 896 823	3 911 560	3 922 134	3 932 525	3 945 547	3 955 887	3 960 274	3 978 523	3 988 550	4 002 255	4 017 787
Unclaimed Benefits	9	8	7	8	7	12	7	6	6	4	9	2
War Veterans Grant	16	16	16	14	13	11	10	10	10	10	10	10
Total	12 615 261	12 669 700	12 707 029	12 734 460	12 756 334	12 795 364	12 819 130	12 825 085	12 866 369	12 733 956	12 822 431	12 854 112

Table 66: Summary of beneficiaries paid per payment method from April 2021 – March 2022

Payment Method	April 21	May 21	June 21	July 21	Aug. 21	Sep. 21	Oct.21	Nov.21	Dec.21	Jan.22	Feb.22	Mar.22
GRINROD BANK	960,857	962,514	965,196	969,397	970,700	972,520	971,991	983,611	988,989	993,725	995,047	1,000,127
SAPO/POST BANK	7,811,669	7,759,674	7,703,771	7,641,631	7,586,403	7,525,515	7,402,370	7,401,891	7,373,685	7,318,648	7,259,204	7,204,299
ACB/BANKS	2,746,225	2,831,307	2,914,771	2,956,937	3,015,712	3,042,378	3,131,514	3,187,931	3,239,059	2,746,225	3,281,674	3,364,695
TOTAL	11,443,543	11,468,413	11,500,274	11,525,799	11,514,040	11,513,747	11,416,739	11,517,016	11,550,605	11,551,432	11,535,925	11,569,121

Table 67: Summary of beneficiaries paid per payment method from April 2022 – March 2023

Payment Method	April 22	May 22	June 22	July 22	Aug.22	Sep. 22	Oct .22	Nov.22	Dec.22	Jan.23	Feb.23	Mar.23
GRINROD BANK	1,002,983	1,003,981	1,007,119	1,010,624	1,006,206	1,012,022	1,014,323	1,017,524	1,024,763	1,028,242	1,030,983	1,017,785
SAPO/POST BANK	7,158,105	7,115,186	7,060,740	6,996,726	6,865,702	6,784,877	6,710,591	6,633,755	6,482,280	6,364,091	6,183,178	6,062,726
ACB/BANKS	3,435,282	3,490,718	3,579,682	3,662,339	3,731,169	3,866,141	3,963,038	4,067,723	4,242,803	4,353,803	4,480,970	4,606,949
TOTAL	11,596,370	11,609,885	11,647,541	11,669,689	11,603,077	11,663,040	11,687,952	11,719,002	11,749,846	11,746,136	11,695,131	11,687,460

Table 68: Summary of beneficiaries paid per payment method from April 2023 – March 2024

Payment Method	April 23	May 23	June 23	July 23	Aug 23	Sep 23	Oct 23	Nov 23	Dec 23	Jan 24	Feb 24	Mar 24
GRINROD BANK	1 041 732	1 057 409	1 071 862	1 082 931	1 093 661	1 110 861	1 135 305	1 183 900	1 228 277	1 253 145	1 281 516	1 302 781
POST BANK	5 901 256	5 685 002	5 481 669	5 351 173	5 237 179	5 115 092	4 910 283	4 570 375	4 325 095	4 143 152	3 968 649	3 817 475
ACB/BANKS	4 775 132	5 022 033	5 241 157	5 382 920	5 505 704	5 643 104	5 844 004	6 140 245	6 375 236	6 446 178	6 678 747	6 833 234
TOTAL	11 718 120	11 764 444	11 794 688	11 817 024	11 836 544	11 869 057	11 889 592	11 894 520	11 928 608	11 842 475	11 928 912	11 953 490

Table 67 shows in February 2024, 68.1 % of the beneficiaries had moved to banks for payments.

INDICATOR 9: NUMBER AND EXPENDITURE OF SOCIAL RELIEF OF DISTRESS (SRD) DISBURSED

KRA 9: ACTUAL SRD AWARDED AND EXPENDITURE

Table 69: Number of social relief of distress disbursed as at end of February 2024

Region	Cash	Cash Disaster	School Uniform	Voucher	Total
Eastern Cape	4	38	542	22	606
Free State		62	7		69
Gauteng	7	5	28	220	260
KwaZulu-Natal			131	387	518
Limpopo	11	70	30	34	145
Mpumalanga	1	49	19		69
North West	2	137	143	31	313
Northern Cape	2	39			41
Western Cape	7	436	13		456
Total	34	836	913	694	2 477

Source: BI Solution SharePoint NB: Table 57 represent SRD in terms of Regs. 9(1) of the Social Assistance Act. No.13 of 2004.

Table 70: Reasons for disbursement of social relief of distress as at end of February 2024

Region	Reason	Cash	Cash Disaster	School Uniform	Voucher	Total
Eastern Cape		4	38	542	22	606
	Affected By Disaster	4	38	3	22	67
	Undue Hardship			539		539
Free State			62	7		69
	Affected By Disaster		62	1		63
	Undue Hardship			6		6
Gauteng		7	5	28	220	260
	Affected By Disaster		5	2	209	216
	Awaiting Permanent Aid	4			3	7
	Undue Hardship	3		26	8	37
KwaZulu-Natal				131	387	518
	Affected By Disaster			10	377	387
	Awaiting Permanent Aid				7	7
	Undue Hardship			121	3	124

Limpopo		11	70	30	34	145
	Affected By Disaster	11	70	3	34	118
	Undue Hardship			27		27
Mpumalanga		1	49	19		69
	Affected By Disaster		49	1		50
	Awaiting Permanent Aid	1				1
	Undue Hardship			18		18
North West		2	137	143	31	313
	Affected By Disaster	1	137	21	23	182
	Undue Hardship	1		122	8	131
Northern Cape		2	39			41
	Affected By Disaster		39			39
	Undue Hardship	2				2
Western Cape		7	436	13		456
	Affected By Disaster	7	436			443
	Undue Hardship			13		13
Total		34	836	913	694	2 477

Table 71: Number of beneficiaries receiving social relief of distress per category April 2023 – March 2024

SRD Type	April 23	May 23	June 23	July 23	Aug. 23	Sept. 23	Oct. 23	Nov. 23	Dec. 23	Jan.24	Feb.24	Mar.24	Total	% processed
Cash	5	4	12	15	11	7	7	15	13	10	34		133	0,1%
Cash Disaster	258	448	686	369	701	752	776	536	573	1 112	836		7 047	6,3%
School Uniform	1 738	9 869	17 816	6 771	19 975	13 363	7 935	8 487	3 101	2 430	913		92 398	82,6%
Voucher	453	1 098	621	1 398	1 258	1 042	992	1 709	848	2 166	694		12 279	11%
Total	2 454	11 419	19 135	8 553	21 945	15 164	9 710	10 747	4 535	5 718	2 477		111 857	100%

Table 72: Expenditure on social relief of distress disbursed April 2023 – March 2024

Regions	Budget Allocation 2023/24	April 23 R000	May 23 R000	June 23 R000	July 23 R000	Aug. 23 R000	Sept. 23 R000	Oct. 23 R000	Nov. 23 R000	Dec. 23 R000	Jan.24 R000	Feb.24 R000	Mar.24 R000
EC	62 122 560,00	149	1 138	2 589	2 624	2 448	4 710	5 581	4 172	4 824	2 896	5 360	
FS	23 295 960,00	-	41	4	23	236	123	800	2 417	3 747	1 988	2 247	
GP	58 239 900,00	246	778	122	366	786	2 544	3 341	4 840	5 982	2 572	8 195	
KZN	85 418 520,00	8 977	5 365	2 462	5 111	6 524	6 457	6 577	6 571	6 918	8 217	4 606	
LP	54 357 240,00	98	120	86	357	72	186	202	651	158	90	144	
MP	31 061 280,00	11	3	11	36	343	20	18	33	621	8	1 701	
NC	11 647 980,00	64	4	11	20	55	6	918	1 548	1 013	711	1 327	
NW	27 178 620,00	29	127	345	634	1 986	696	1 597	2 171	2 411	991	1 987	
WC	34 943 940,00	522	1 209	1 523	1 168	5 307	2 909	2 214	3 632	4 231	4 489	4 560	
Nat.	388 266 000.00	10 096	8 784	7 154	10 338	17 756	17 651	21 247	26 034	29 905	21 963	30 127	

Data source: Finance branch SASSA head office. Expenditure only in respect SRD issued in terms of material assistance.

INDICATOR 10 : EXPENDITURE ON SOCIAL GRANTS

KPA 10: EXPENDITURE ON SOCIAL ASSISTANCE FOR APRIL 2023 – MARCH 2024

Table 73: National social grants expenditure (Rands)

GRANT TYPE	Budget R'000	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total R'000	% of expenditure Against the budget
		2023 R'000	2023 R'000	2023 R'000	2023 R'000	2023 R'000	2023 R'000	2023 R'000	2023 R'000	2023 R'000	2023 R'000	2024 R'000	2024 R'000		
OAG	99 103 958	8 049 412	8 106 220	8 112 828	8 135 484	8 159 047	8 186 004	8 231 369	8 241 689	8 291 250	8 295 922	8 344 966		90 154 190	91%
WVG	367	32	32	32	28	26	22	20	20	20	20	20		270	73.5%
DG	26 800 768	2 212 294	2 221 362	2 220 880	2 234 015	2 231 364	2 272 140	2 272 712	2 270 042	2 294 715	2 277 844	2 236 895		24 744 262	92.3%
GIA	2 106 571	166 413	168 343	170 672	173 063	175 494	179 296	185 032	189 186	193 943	196 531	194 348		1 992 320	94.6%
FCG	3 791 134	335 991	359 151	358 160	358 273	355 233	368 665	361 398	361 579	365 310	259 262	273 639		3 756 661	99.1%
CDG	4 091 664	333 238	334 791	336 560	337 977	338 992	342 703	344 895	346 507	349 240	343 984	352 786		3 761 672	91.9%
CSG Top-Up *		29 816	31 871	34 292	36 704	38 128	41 150	43 512	45 376	47 522	47 228	48 295		443 895	
CSG	81 877 634	6 628 029	6 639 288	6 631 174	6 633 829	6 635 987	6 649 579	6 766 210	6 765 590	6 778 363	6 679 324	6 838 075		73 645 448	90.5%
Sub Total	217 772 096	17 755 224	17 861 058	17 864 598	17 909 372	17 934 271	18 039 558	18 205 148	18 219 989	18 320 363	18 100 114	18 289 024		198 498 717	91.1%
SRD	388 266	10 096	8 784	7 154	10 338	17 756	17 651	21 247	26 034	29 905	21 963	30 127		201 056	51.8%
SRD - 350	35 681 415	2 395 607	3 034 299	2 517 863	1 216 678	4 079 958	3 597 227	2 801 679	2 731 376	3 212 157	2 224 113	3 030 829		30 841 786	86.4%
Total	253 841 777	20 160 926	20 904 141	20 389 616	19 136 388	22 031 985	21 654 436	21 028 074	20 977 400	21 562 424	20 346 189	21 349 980		229 541 559	90.4%

Data source: Finance branch SASSA head office

*Budget allocation included in CSG

Table 74: Eastern Cape social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024		2024
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	15 367 089 955,56	1 261 406	1 266 749	1 268 218	1 270 703	1 273 190	1 275 251	1 281 361	1 283 638	1 291 658	1 291 176	1 298 405		14 061 754	
WVG	93 954,78	2	2	2	2	2	2	2	2	2	2	2		23	
DG	4 401 721 545,17	363 374	363 630	362 142	366 642	364 783	366 764	368 577	369 569	369 051	367 923	366 922		4 029 376	
GIA	282 737 663,45	22 321	22 728	23 073	23 568	23 872	24 408	25 327	25 981	26 622	27 080	26 784		271 765	
FCG	793 385 236,37	71 055	74 115	73 060	72 930	72 736	74 075	74 103	74 259	74 738	52 683	58 747		772 502	
CDG	615 273 706,48	50 071	50 295	50 264	50 848	50 561	51 058	51 252	51 594	52 082	50 912	52 906		561 841	
CSG Top-Up		6 897	7 420	7 902	8 515	8 854	9 575	10 126	10 855	11 339	11 157	11 361		104 002	
CSG	12 127 868 613,29	986 949	987 251	985 502	984 466	984 634	985 855	1 000 828	999 967	1 003 396	984 498	1 013 132		10 916 477	
Sub Total	33 588 170 675,11	2 762 077	2 772 191	2 770 163	2 777 673	2 778 632	2 786 987	2 811 576	2 815 865	2 828 889	2 785 432	2 828 257		30 717 741	
SRD	62 122 560,00	149	1 138	2 589	2 624	2 448	4 710	5 581	4 172	4 824	2 896	5 360		36 491	
SRD - 350	4 799 684 919,24	333 200	421 810	337 169	15 8 205	555 734	485 845	376 176	364 608	414 748	301 781	398 840		4 148 114	
Total	38 449 978 154	3 095 426	3 195 139	3 109 921	2 938 502	3 336 814	3 277 542	3 193 333	3 184 644	3 248 461	3 090 108	3 232 457		34 902 347	

Table 75: Free State social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024		2024
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	5 603 838 879,23	457 106	459 180	459 903	461 043	462 642	464 164	466 748	467 449	469 010	469 671	472 283		5 109 199	
WVG	-	-	-	-	-	-	-	-	-	-	-	-		-	
DG	2 032 173 746,55	168 906	166 026	165 440	165 198	164 285	166 616	164 010	162 171	163 463	162 146	159 117		1 807 377	
GIA	94 521 169,81	7 503	7 645	7 749	7 847	7 997	8 264	8 564	8 787	8 933	8 972	8 781		91 042	
FCG	253 534 489,18	23 164	24 860	24 993	25 132	24 758	25 676	24 625	24 637	24 799	16 223	17 292		256 160	
CDG	243 223 222,81	19 860	19 956	20 009	20 145	20 229	20 529	20 622	20 787	20 853	20 548	21 011		224 549	
CSG Top-Up		2 077	2 162	2 424	2 676	2 813	3 176	3 350	3 484	3 653	3 595	3 662		33 072	
CSG	4 413 935 123,45	358 391	357 917	357 626	357 859	357 483	357 919	364 142	363 896	363 712	357 634	366 892		3 963 473	
Sub Total	12 641 226 631,04	1 037 007	1 037 746	1 038 146	1 039 899	1 040 209	1 046 344	1 052 061	1 051 211	1 054 422	1 038 789	1 049 037		11 484 871	
SRD	23 295 960,00	-	41	4	23	236	123	800	2 417	3 747	1 988	2 247		11 625	
SRD - 350	2 193 492 330,37	151 397	194 708	154 572	68 736	262 221	221 818	174 817	170 298	192 058	143 888	187 709		1 922 221	
Total	14 858 014 921	1 188 404	1 232 495	1 192 721	1 108 658	1 302 665	1 268 285	1 227 678	1 223 926	1 250 227	1 184 665	1 238 993		13 418 718	

Table 76: Gauteng social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024	2024	
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
OAG	18 649 706 524,82	1 501 809	1 526 705	1 523 022	1 529 913	1 535 979	1 543 888	1 553 955	1 553 872	1 569 749	1 570 839	1 580 911		16 990 643
WVG	73 073,85	6	6	6	4	4	4	4	4	4	4	4		53
DG	3 168 765 867,45	257 489	262 124	263 034	264 736	265 981	272 145	269 407	270 810	273 919	272 211	267 140		2 938 997
GIA	93 219 976,24	7 832	8 055	8 300	8 530	8 792	9 202	9 510	9 857	10 238	10 447	10 427		101 189
FCG	553 416 650,53	43 089	47 475	49 357	49 153	48 861	51 778	49 739	49 977	50 430	36 498	37 571		513 926
CDG	579 977 162,56	47 435	47 788	48 006	48 205	48 489	49 072	49 306	49 741	50 102	49 538	50 742		538 423
CSG Top-Up		3 878	4 255	4 582	4 864	5 118	5 477	5 782	6 026	6 301	6 226	6 442		58 950
CSG	12 682 260 694,69	1 014 544	1 028 327	1 022 595	1 024 415	1 024 916	1 026 959	1 046 102	1 045 859	1 048 053	1 034 541	1 056 984		11 373 295
Sub Total	35 727 419 950,14	2 876 081	2 924 735	2 918 902	2 929 822	2 938 140	2 958 526	2 983 805	2 986 144	3 008 797	2 980 304	3 010 220		32 515 477
SRD	58 239 900,00	246	778	122	366	786	2 544	3 341	4 840	5 982	2 572	8 195		29 771
SRD - 350	6 970 067 450,20	443 897	561 417	534 112	313 330	734 592	674 903	513 394	494 675	574 337	438 847	557 795		5 841 299
Total	42 755 727 300	3 320 224	3 486 930	3 453 136	3 243 518	3 673 517	3 635 973	3 500 539	3 485 659	3 589 116	3 421 723	3 576 210		38 386 546

Table 77: KwaZulu-Natal social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024		2024
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	19 406 513 952,98	1 581 901	1 589 396	1 589 740	1 592 986	1 596 755	1 603 235	1 612 167	1 614 543	1 625 534	1 626 637	1 637 000		17 669 893	
WVG	60 096,30	7	7	7	7	7	3	3	3	3	3	3		51	
DG	5 681 057 997,01	473 010	468 869	467 611	468 688	471 949	476 440	474 550	474 465	476 377	475 899	463 935		5 191 792	
GIA	586 756 895,10	46 211	46 315	46 713	47 196	47 787	48 570	50 131	51 399	53 310	54 952	54 211		546 796	
FCG	651 390 539,68	61 273	66 480	67 046	66 812	66 706	69 069	66 992	66 474	68 344	44 822	46 353		690 372	
CDG	1 038 134 075,39	83 910	83 340	84 632	84 528	84 942	85 678	86 130	86 290	86 852	85 808	87 375		939 485	
CSG Top-Up		5 917	6 175	6 497	6 767	6 969	7 471	7 865	8 128	8 469	8 537	8 813		81 609	
CSG	18 501 728 269,29	1 512 726	1 503 361	1 506 378	1 506 704	1 507 368	1 511 911	1 538 948	1 538 828	1 542 509	1 522 117	1 555 371		16 746 222	
Sub Total	45 865 641 825,75	3 764 956	3 763 944	3 768 624	3 773 688	3 782 483	3 802 378	3 836 786	3 840 129	3 861 397	3 818 775	3 853 061		41 866 221	
SRD	85 418 520,00	8 977	5 365	2 462	5 111	6 524	6 457	6 577	6 571	6 918	8 217	4 606		67 784	
SRD - 350	8 348 534 696,76	569 876	732 363	583 076	270 456	984 498	895 181	695 212	682 635	823 544	535 868	748 318		7 521 024	
Total	54 299 595 043	4 343 809	4 501 671	4 354 162	4 049 255	4 773 505	4 704 015	4 538 575	4 529 334	4 691 859	4 362 859	4 605 984		49 455 029	

Table 78: Limpopo social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024		2024
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	12 906 363 042,99	1 055 052	1 059 818	1 063 478	1 065 625	1 068 839	1 069 390	1 074 525	1 075 503	1 078 674	1 078 022	1 085 839		11 774 766	
WVG	17 646,92	2	2	2	2	-	-	-	-	-	-	-		8	
DG	2 571 679 702,00	211 232	210 526	211 579	212 267	213 114	216 326	217 123	216 062	219 951	215 287	214 940		2 358 405	
GIA	395 800 321,45	30 679	30 772	31 211	31 280	31 419	31 825	32 520	32 882	33 243	33 195	32 861		351 885	
FCG	458 529 517,02	42 347	44 876	43 798	43 360	42 739	44 045	43 699	43 913	44 204	29 699	31 523		454 202	
CDG	457 271 757,20	37 574	37 598	37 647	37 761	37 992	38 327	38 465	38 556	38 771	38 155	39 297		420 143	
CSG Top-Up		4 098	4 341	4 529	4 805	4 909	5 240	5 543	5 578	5 869	5 808	5 900		56 621	
CSG	12 495 742 042,26	1 005 626	1 005 249	1 005 274	1 005 143	1 006 687	1 007 489	1 024 926	1 025 208	1 026 816	1 010 964	1 037 163		11 160 544	
Sub Total	29 285 404 029,86	2 386 610	2 393 182	2 397 518	2 400 243	2 405 697	2 412 641	2 436 802	2 437 702	2 447 527	2 411 130	2 447 523		26 576 575	
SRD	54 357 240,00	98	120	86	357	72	186	202	651	158	90	144		2 163	
SRD - 350	4 642 168 096,64	298 766	361 506	303 451	132 755	511 383	421 137	342 831	340 251	413 131	270 614	390 246		3 786 070	
Total	33 981 929 367	2 685 474	2 754 808	2 701 055	2 533 354	2 917 152	2 833 964	2 779 834	2 778 603	2 860 816	2 681 835	2 837 913		30 364 808	

Table 79: Mpumalanga social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024		2024
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	7 126 042 199,63	579 076	585 406	585 894	588 325	589 592	591 775	594 783	596 606	599 239	599 726	604 458		6 514 881	
WVG	-	-	-	-	-	-	-	-	-	-	-	-		-	
DG	2 058 925 961,78	166 004	169 001	169 506	170 152	170 785	173 445	173 401	174 562	175 794	174 152	173 113		1 889 914	
GIA	177 688 091,83	13 752	13 862	14 091	14 334	14 557	14 891	15 411	15 771	16 120	16 137	15 963		164 888	
FCG	238 463 306,07	19 626	23 187	22 246	22 664	22 086	23 893	23 087	22 513	22 724	15 019	15 459		232 504	
CDG	314 666 275,82	25 512	25 747	25 815	25 804	25 965	26 016	26 231	26 463	26 685	26 316	26 799		287 352	
CSG Top-Up		2 391	2 623	2 928	3 176	3 341	3 620	3 813	3 942	4 133	4 149	4 311		38 428	
CSG	7 472 466 953,75	601 147	603 652	603 385	604 970	604 648	606 115	616 812	617 330	618 012	611 075	622 869		6 710 017	
Sub Total	17 388 252 788,87	1 407 508	1 423 479	1 423 864	1 429 425	1 430 974	1 439 755	1 453 538	1 457 188	1 462 707	1 446 575	1 462 972		15 837 984	
SRD	31 061 280,00	11	3	11	36	343	20	18	33	621	8	1 701		2 806	
SRD - 350	3 098 544 795,01	204 267	252 909	206 233	92 776	348 466	302 080	239 763	237 733	286 154	183 836	269 273		2 623 489	
Total	20 517 858 864	1 611 786	1 676 391	1 630 108	1 522 237	1 779 784	1 741 854	1 693 319	1 694 954	1 749 482	1 630 420	1 733 946		18 464 279	

Table 80: Northern Cape social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024		2024
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		R'000
OAG	2 460 848 497,91	198 536	199 211	199 560	199 752	200 200	200 724	201 876	202 420	202 697	203 134	203 749		2 211 859	
WVG	12 100,75	2	2	2	2	2	2	2	2	2	2	2		23	
DG	1 307 298 035,38	113 315	115 774	115 490	115 673	113 861	118 444	118 515	119 746	122 794	121 451	115 329		1 290 394	
GIA	182 902 941,18	15 072	15 703	15 975	16 452	16 944	17 493	18 100	18 501	18 742	18 758	18 611		190 350	
FCG	119 213 595,09	11 325	11 497	11 232	11 078	11 083	11 211	11 151	11 174	11 053	8 384	8 730		117 918	
CDG	150 779 557,12	12 381	12 365	12 452	12 479	12 474	12 692	12 819	12 820	12 991	12 787	12 935		139 196	
CSG Top-Up		979	1 035	1 134	1 199	1 271	1 325	1 407	1 468	1 534	1 548	1 563		14 462	
CSG	2 066 950 409,89	168 060	167 991	167 902	167 983	168 090	168 532	171 594	171 732	172 056	169 585	173 515		1 867 041	
Sub Total	6 288 005 137,32	519 672	523 577	523 748	524 619	523 925	530 424	535 464	537 864	541 867	535 649	534 433		5 831 242	
SRD	11 647 980,00	64	4	11	20	55	6	918	1 548	1 013	711	1 327		5 676	
SRD - 350	681 632 395,60	49 102	62 401	49 066	21 699	84 459	72 720	55 840	54 268	62 495	41 523	58 675		612 245	
Total	6 981 285 513	568 837	585 982	572 825	546 338	608 438	603 149	592 222	593 680	605 375	577 882	594 435		6 449 163	

Table 81: North West social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024		2024
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		R'000
OAG	7 370 982 437,79	597 636	599 685	602 309	603 570	605 765	607 431	610 772	612 731	614 505	614 747	619 324		6 688 476	
WVG	14 993,52	2	2	2	2	2	2	2	2	2	2	2		23	
DG	1 591 324 523,90	130 635	131 003	130 706	130 775	131 168	132 601	132 350	132 930	133 964	131 814	131 509		1 449 454	
GIA	125 782 088,46	10 064	10 144	10 344	10 567	10 753	10 980	11 455	11 783	12 149	12 215	12 154		122 607	
FCG	292 996 464,79	25 952	27 615	27 486	27 888	27 276	28 428	28 001	28 313	28 316	20 035	21 138		290 448	
CDG	254 906 840,43	20 862	21 355	21 563	21 741	21 857	22 338	22 752	22 826	23 184	22 723	23 258		244 459	
CSG Top-Up		1 983	2 100	2 353	2 567	2 665	2 902	3 022	3 192	3 311	3 229	3 284		30 608	
CSG	5 661 673 097,56	459 061	458 136	458 687	458 546	459 411	460 107	468 352	468 889	469 402	463 148	473 221		5 096 961	
Sub Total	15 297 680 446,44	1 246 195	1 250 040	1 253 450	1 255 657	1 258 896	1 264 789	1 276 706	1 280 666	1 284 834	1 267 913	1 283 891		13 923 037	
SRD	27 178 620,00	29	127	345	634	1 986	696	1 597	2 171	2 411	991	1 987		12 975	
SRD - 350	2 629 605 977,77	184 735	235 091	189 321	80 540	317 495	269 893	209 888	202 745	234 050	168 952	223 914		2 316 622	
Total	17 954 465 044	1 430 958	1 485 258	1 443 117	1 336 831	1 578 378	1 535 379	1 488 191	1 485 582	1 521 294	1 437 855	1 509 792		16 252 634	

Table 82: Western Cape social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024		2024
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	10 212 572 509,09	816 888	820 071	820 704	823 567	826 086	830 145	835 183	834 927	840 184	841 969	842 996		9 132 719	
WVG	95 133,88	11	11	11	8	8	8	6	6	6	6	6		88	
DG	3 987 820 620,74	328 329	334 408	335 371	339 883	335 438	349 359	354 780	349 728	359 403	356 961	344 892		3 788 552	
GIA	167 161 852,48	12 979	13 119	13 215	13 290	13 374	13 662	14 014	14 227	14 586	14 774	14 557		151 797	
FCG	430 204 201,26	38 159	39 046	38 943	39 255	38 988	40 491	40 001	40 318	40 703	35 899	36 827		428 629	
CDG	437 431 402,21	35 633	36 347	36 173	36 466	36 482	36 993	37 318	37 431	37 721	37 197	38 463		406 225	
CSG Top-Up		1 595	1 759	1 944	2 134	2 188	2 364	2 602	2 704	2 914	2 980	2 959		26 142	
CSG	6 455 008 795,83	521 524	527 404	523 824	523 742	522 750	524 692	534 504	533 881	534 406	525 761	538 929		5 811 418	
Sub Total	21 690 294 515,48	1 755 118	1 772 164	1 770 183	1 778 345	1 775 316	1 797 714	1 818 409	1 813 221	1 829 923	1 815 548	1 819 629		19 745 570	
SRD	34 943 940,00	522	1 209	1 523	1 168	5 307	2 909	2 214	3 632	4 231	4 489	4 560		31 764	
SRD - 350	2 317 684 338,41	160 368	212 094	160 865	78 182	281 111	253 652	193 759	184 165	211 641	138 804	196 061		2 070 701	
Total	24 042 922 794	1 916 007	1 985 467	1 932 571	1 857 696	2 061 733	2 054 274	2 014 382	2 001 018	2 045 795	1 958 841	2 020 250		21 848 035	

Data source: Finance branch SASSA head office

INDICATOR 11: NUMBER OF BENEFICIARY PAYOUTS BY POSTBANK

KRA 11: PAYMENT INFORMATION BY POSTBANK

Table 83: Data from Postbank invoices from March 2023 to March 2024 on number of beneficiaries paid per pay method (excluding bank accounts)

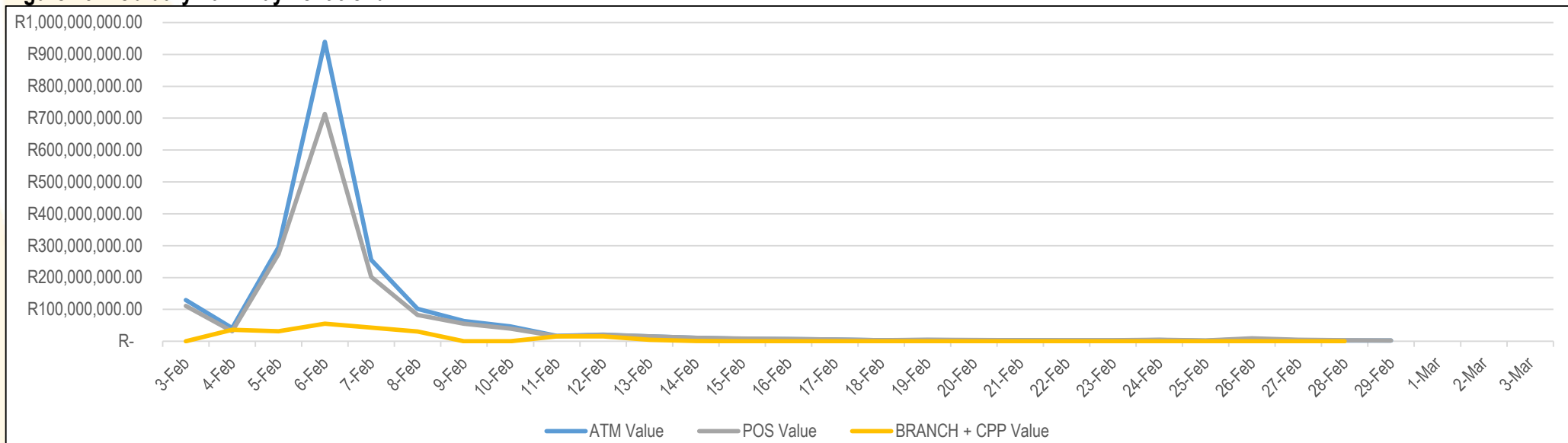
Month	National Payment System (NPS)	Postbank Over the Counter (OTC)	Cash payments (CPP)
March 23	5 699 851	112 196	144 988
April 23	5 520 742	145 828	112 045
May 23	5 294 463	111 152	179 914
June 23	5 089 350	139 964	134 576
July 23	4 980 536	127 179	125 980
August 23	4 885 560	141 444	114 972
September 23	3 944 505	129 645	130 158
October 23	4 568 788	127 509	119 542
November 23	4 248 481	126 834	114 354
December 23	4 028 908	113 305	107 727
January 24	3 870 665	98 999	111 547
February 24			
March 24			

NB: Data available by month end following the month of reporting. Data not reconciled.

Table 84: February 2024 Payment file channel data

Month	ATM Txns		BRANCH + CPP Txns		POS Txns		Grand Total Txns	Grand Total Value
	ATM Txns	ATM Value	BRANCH + CPP Txns	BRANCH + CPP Value	POS Txns	POS Value		
02-Feb	593 873	R 654 240 661,00	22 672	51652590	624 004	R 655 677 294,37	1 219 056	R 1 312 473 545,37
03-Feb	144 177	R 129 467 139,00	1 179	2 555 590	155 589	R 111 298 449,47	299 766	R 240 765 588,47
04-Feb	55 779	R 41 233 355,00	-	-	64 529	R 31 680 968,11	136 152	R 109 185 203,11
05-Feb	333 778	R 295 189 879,00	15 844	36 270 880	316 107	R 273 568 067,51	665 729	R 605 028 826,51
06-Feb	1 548 861	R 939 559 149,00	22 310	31 486 620	1 305 986	R 713 000 279,10	2 877 157	R 1 684 046 048,10
07-Feb	478 792	R 255 062 406,00	30 424	55 173 670	484 983	R 202 160 278,56	994 199	R 512 396 354,56
08-Feb	213 498	R 102 155 183,00	23 011	42 622 090	248 750	R 82 813 161,00	485 259	R 227 590 434,00
09-Feb	140 628	R 63 543 091,00	16 391	30 777 080	178 835	R 55 546 533,76	335 854	R 149 866 704,76
10-Feb	106 010	R 46 784 920,00	243	311 020	134 217	R 40 004 521,52	240 470	R 87 100 461,52
11-Feb	47 998	R 16 689 250,00	-	-	76 962	R 15 944 373,98	124 960	R 32 633 623,98
12-Feb	63 863	R 20 946 832,00	7 916	15 303 550	90 776	R 19 670 165,91	162 555	R 55 920 547,91
13-Feb	52 025	R 15 512 492,00	8 273	15 646 200	79 632	R 15 389 665,92	139 930	R 46 548 357,92
14-Feb	39 652	R 10 776 522,00	2 753	5 039 080,00	63 498	R 10 997 293,34	105 903	R 26 812 895,34
15-Feb	30 691	R 7 754 034,00	355	580 210	52 607	R 8 165 594,43	83 653	R 16 499 838,43
16-Feb	27 959	R 6 749 290,00	204	303 430	46 263	R 7 104 221,04	74 426	R 14 156 941,04
17-Feb	22 328	R 5 339 732,00	19	20 770	37 121	R 5 446 647,10	59 468	R 10 807 149,10
18-Feb	14 385	R 2 914 780,00	-	-	27 455	R 3 257 742,70	41 840	R 6 172 522,70
19-Feb	21 264	R 4 074 622,00	168	247 390	35 417	R 4 570 376,44	56 849	R 8 892 388,44
20-Feb	19 030	R 3 289 120,00	137	216 170	31 792	R 3 697 189,38	50 959	R 7 202 479,38
21-Feb	17 229	R 2 867 422,00	90	174 670,00	29 859	R 3 069 861,88	47 178	R 6 111 953,88
22-Feb	16 282	R 2 521 250,00	97	201 790,00	27 574	R 2 812 674,72	43 953	R 5 535 714,72
23-Feb	15 288	R 2 507 110,00	83	132 000,00	25 288	R 2 896 680,47	40 659	R 5 535 790,47
24-Feb	21 167	R 3 744 204,00	12	23 300,00	32 551	R 4 960 163,32	53 730	R 8 727 667,32
25-Feb	10 106	R 1 518 060,00	-	-	19 508	R 2 303 857,31	29 614	R 3 821 917,31
26-Feb	39 032	R 6 830 949,00	82	106 640,00	56 831	R 9 182 189,72	95 945	R 16 119 778,72
27-Feb	19 852	R 3 233 730,00	72	127 140,00	32 154	R 4 519 224,23	52 078	R 7 880 094,23
28-Feb	14 582	R 2 400 292,00	65	128 280,00	23 619	R 3 061 901,79	38 266	R 5 590 473,79
29-Feb	12 193	R 2 113 770,00	65	118 520,00	16 862	R 2 256 870,78	29 120	R 4 489 160,78
01-Mar							-	R -
02-Mar							-	R -
03-Mar							-	R -
04-Mar							-	R -
05-Mar							-	R -
06-Mar							-	R -
07-Mar							-	R -
	4 120 322	2 649 019 244	129 793	237 566 090	4 318 769	2 295 056 248	8 584 728	5 217 912 462
						Total received		5 270 973 468,58
						% Withdrawn		99%
						Inactive Account		

Figure 19: February 2024 Payment trend



INDICATOR 12:NUMBER OF BENEFICIARIES PAID IN CASH

KRA 12: CASH PAYMENTS AND PAYPOINT INFORMATION

Table 85: Number of beneficiaries paid in cash per month

Baseline					Number of Beneficiaries Actually Paid											
Regions	No. of Payments Planned in Dec. 2018	No. of Beneficiaries	Revised Projected No. of Beneficiaries	No. of Paypoints as at March 2019	April 20	May 20	June 20	July 20	Aug 20	Sept 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21
EC	376	45585	281363	668	25 786	25 787	25 788	25 791								
FS	76	25	24577	69	594	594	594	594								
GP	7	45	14835	10	3 542	3 543	3 539	3 538								
KZN	189	64900	81076	358	31 155	31 154	31 156	31 155								
LP	329	57140	99171	579	33 365	33 365	33 366	33 366								
MP	38	31005	34749	50	10 580	10 580	10 580	10 580								
NW	167	22656	24122	186	4 023	4 022	1 949	1950								
NC	53	221	4440	28	1 949	1 949	4 021	4 020								
WC	12	22	1562	20	459	458	458	457								
Total	1247	221599	565895	1968	111 453	111 452	111 451	111 451								

INDICATOR 13: NUMBER OF BENEFICIARIES ACCESSING FUNERAL COVER

KRA 13: DEDUCTIONS AND REGULATIONS 26A

Table 86: Trends in funeral policy deductions

National

FUNERAL COMPANY	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	4 873	4 868	4 890	4 861	4 840	4 807	4 884	4 924	4 900	4 806	4 848	
AfricanUnityIns	22 047	23 065	17 177	18 841	20 222	22 720	24 552	26 337	27 620	28 229	29 414	
AssuplProsperity	31 048	30 773	30 633	30 358	30 167	29 909	29 658	29 437	29 266	28 643	28 862	
AssupolLtd	274 054	275 262	277 581	279 296	280 773	283 284	285 072	287 226	288 815	287 058	291 624	
AVBOB	2 968	2 949	2 928	2 912	2 875	2 859	2 845	2 814	2 793	2 746	2 755	
BrightrockLife	2 237	2 340	2 421	2 535	2 557	2 571	2 585	2 602	2 614	2 566	2 584	
CentTransAfrica	31 486	31 757	31 994	32 128	32 296	32 641	32 875	33 019	33 256	32 808	33 257	
ClienteleLife	307	304	302	299	298	293	290	286	288	284	284	
EMERALDLIFEptyL	132 886	138 476	146 509	152 668	156 823	164 554	170 529	178 959	184 194	185 523	189 082	
GRMULTISURE		332	8 153	8 499	8 851	9 377	9 808	10 340	10 736	10 851	11 131	
HollardTBFS	100	99	99	97	97	95	95	92	91	90	90	
HollLifeWise	151	151	151	150	149	147	145	142	142	139	142	
KingPrice	43	48	50	59	59	61	65	65	72	75	80	
KGALewens	7 254	7 208	7 166	7 129	7 088	7 075	7 062	7 087	7 235	7 385	7 615	
LionLifeEmerald	28 376	28 179	27 991	27 791	27 618	27 399	27 208	27 025	26 909	26 349	26 556	
NewEraLife	282	298	365	415	454	495	523	536	534	529	531	
OLDMUTUALFMR			32	82	111	191	324	433	463	493	572	
OMLACSA	4	8	8	8	8	7	7	7	7	7	7	
SafricanImbalen	2 463	2 444	2 435	2 421	2 405	2 388	2 371	2 358	2 351	2 313	2 324	
SafricanIns	45	45	45	45	45	45	55	54	55	52	62	
SafricanRestAss	111	111	110	110	109	108	108	107	106	104	103	
SafricanZuntal	5 139	5 100	5 075	5 033	4 991	4 941	4 889	4 858	4 836	4 758	4 767	
SanlamDevMarket	87 449	86 893	86 382	85 655	84 968	84 202	83 502	82 865	82 540	80 991	81 544	
SmartLifelns	398	397	398	397	394	389	386	386	385	380	378	
1Lifelns	98 338	97 794	97 207	96 514	95 950	95 190	94 587	94 104	93 930	92 321	93 064	
TOTALS	732 059	738 901	750 102	758 303	764 148	775 748	784 425	796 063	804 138	799 500	811 676	

Source: OZDOW/SOCNAT/P

Figure 20: Trends in funeral policy deductions: National

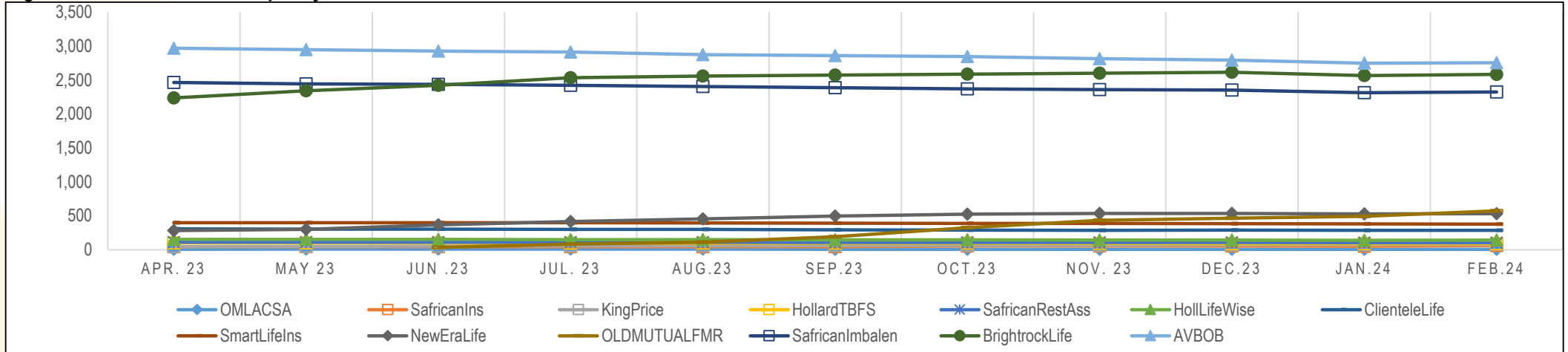
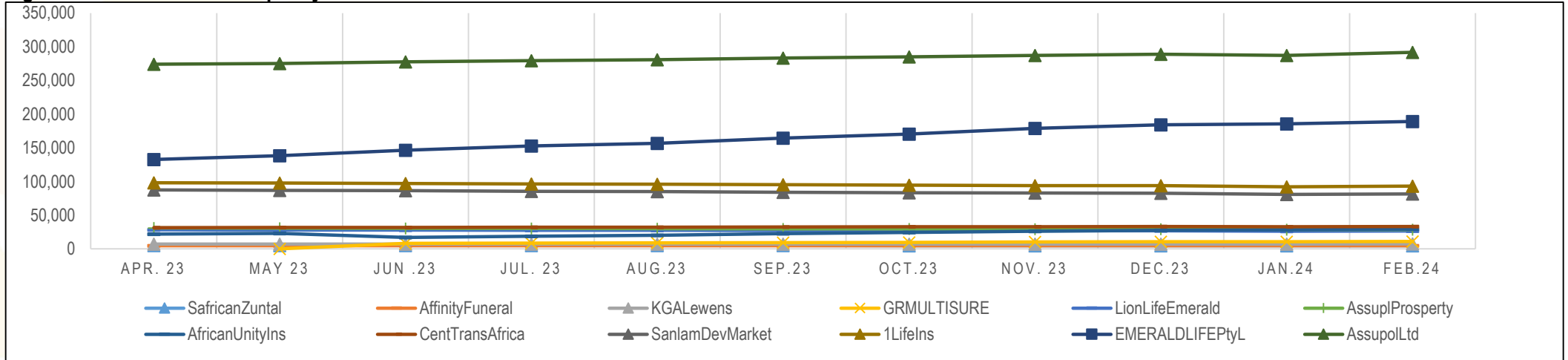


Figure 21: Trends in funeral policy deductions: National



Eastern Cape

Name of Company	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	1 786	1 780	1 773	1 760	1 751	1 740	1 724	1 737	1 730	1 687	1 717	
AfricanUnityIns	2 380	2 355	89	108	112	122	129	142	144	147	154	
AssuplProsperity	3 035	3 006	2 986	2 974	2 950	2 928	2 893	2 871	2 856	2 796	2 818	
AssupolLtd	51 896	52 519	53 605	54 435	55 019	56 234	56 878	57 639	58 201	58 050	59 508	
AVBOB	169	165	163	162	162	162	161	159	159	158	158	
BrightrockLife	2 103	2 206	2 288	2 403	2 426	2 437	2 450	2 469	2 480	2 433	2 452	
CentTransAfrica	6 634	6 686	6 678	6 630	6 595	6 557	6 510	6 474	6 530	6 390	6 528	
ClienteleLife	28	28	28	28	28	28	27	27	27	27	26	
EMERALDLIFEPTYL	30 508	32 014	34 184	36 358	37 726	39 905	41 743	44 225	45 642	46 051	47 336	
GRMULTISURE		230	2 749	2 951	3 166	3 393	3 676	4 050	4 352	4 394	4 596	
HollardTBFS	9	8	8	8	8	8	8	7	8	8	8	
HollLifeWise	18	18	18	17	17	17	17	17	17	16	17	
King Price	21	24	24	28	28	28	32	32	33	32	33	
KGALewens	4 739	4 714	4 691	4 665	4 640	4 603	4 578	4 549	4 542	4 442	4 504	
LionLifeEmerald	11 260	11 178	11 105	11 041	10 979	10 891	10 832	10 757	10 719	10 446	10 594	
NewEraLife	1	1	2	3	4	3	4	4	4	4	4	
OLDMUTUALFMR			5	8	9	15	32	53	65	73	81	
SafricanImbalen	82	80	81	81	80	80	78	78	78	76	77	
SafricanIns	1	1	1	1	1	1	1	1	1	1	8	
SafricanRestAss	23	23	23	23	23	23	23	23	23	22	23	
SafricanZuntal	3	3	3	2	2	2	2	2	1	1	1	
SanlamDevMarket	12 050	11 967	11 921	11 834	11 757	11 668	11 598	11 498	11 485	11 199	11 359	
SmartLifeIns	52	52	52	52	51	51	51	51	51	50	50	
1LifeIns	35 488	35 254	35 050	34 796	34 535	34 221	34 005	33 768	33 629	32 801	33 185	
REGIONAL TOTAL	162 286	164 312	167 527	170 368	172 069	175 117	177 452	180 633	182 777	181 304	185 237	

Free State

Name of Company	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	278	279	284	280	277	276	278	282	282	276	276	
AfricanUnityIns	542	598	665	833	929	1 014	1 077	1 424	1 718	1 988	2 084	
AssuplProsperity	232	229	229	224	222	221	219	219	217	213	215	
AssupolLtd	7 823	7 883	8 083	8 205	8 310	8 412	8 518	8 636	8 793	8 708	8 984	
AVBOB	9	9	9	9	9	9	9	10	10	10	10	
CentTransAfrica	5 481	5 429	5 396	5 345	5 299	5 248	5 211	5 199	5 293	5 226	5 297	
EMERALDLIFEPTYL	13 517	13 582	13 740	13 856	13 944	14 134	14 269	14 510	14 699	14 630	14 838	
GRMULTISURE			71	73	71	71	71	69	69	80	79	
HollardTBFS	9	9	9	8	8	8	8	8	7	7	8	
HollLifeWise	51	51	51	51	50	50	50	48	48	46	48	
King Price	10	11	12	16	16	16	16	16	20	22	25	
KGALewens	130	129	126	128	127	139	142	140	140	139	139	
LionLifeEmerald	2 154	2 137	2 120	2 101	2 089	2 075	2 064	2 045	2 034	1 982	2 003	
NewEraLife	2	4	6	6	6	6	8	8	8	8	8	
OLDMUTUALFMR			1	11	19	32	40	55	56	59	63	
OMLACSA	1	2	2	2	2	2	2	2	2	2	2	
SafricanImbalen	72	72	71	70	70	70	69	68	68	68	68	
SafricanZuntal	2	2	2	2	2	2	2	2	2	2	2	
SanlamDevMarket	1 534	1 517	1 508	1 491	1 467	1 451	1 447	1 437	1 430	1 382	1 407	
SmartLifeIns	21	21	21	21	21	21	21	21	20	19	19	
1LifeIns	9 851	9 797	9 738	9 628	9 541	9 454	9 395	9 304	9 268	9 045	9 144	
REGIONAL TOTAL	41 719	41 761	42 144	42 360	42 479	42 711	42 916	43 503	44 184	43 912	44 719	

Gauteng

Name of Company	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	1 362	1 362	1 349	1 343	1 341	1 330	1 414	1 418	1 415	1 389	1 394	
AfricanUnityIns	11 432	12 367	13 183	14 155	14 893	16 191	16 979	17 608	18 182	18 344	19 057	
AssuplProsperity	151	152	152	152	155	156	161	161	161	160	161	
AssupolLtd	35 817	36 100	36 336	36 695	36 910	37 231	37 513	37 647	37 893	37 863	38 373	
AVBOB	648	647	641	637	630	623	623	618	615	600	604	
BrightrockLife	18	18	18	19	19	20	19	18	18	18	18	
CentTransAfrica	7 541	7 651	7 733	7 800	7 850	7 914	7 967	7 942	7 943	7 905	7 974	
ClienteleLife	233	230	228	225	224	219	219	216	216	212	212	
EMERALDLIFEPTYL	6 160	6 409	6 781	7 072	7 293	7 620	7 798	8 131	8 385	8 529	8 625	
GRMULTISURE		1	82	82	83	81	79	78	78	76	77	
HollardTBFS	50	50	50	49	49	47	47	45	45	45	45	
HollLifeWise	23	23	23	23	23	23	23	22	22	22	22	
KGALewens	365	360	358	354	353	375	389	428	454	481	489	
LionLifeEmerald	1 323	1 302	1 294	1 284	1 269	1 261	1 250	1 230	1 222	1 195	1 202	
NewEraLife	28	30	35	43	45	46	55	59	59	58	58	
OLDMUTUALFMR			9	20	26	45	66	84	93	98	116	
OMLACSA	3	5	5	5	5	4	4	4	4	4	4	
SafricanImbalen	217	216	213	208	207	206	201	198	197	197	194	
SafricanZuntal	17	17	17	17	16	18	18	19	19	18	19	
SanlamDevMarket	1 668	1 666	1 660	1 646	1 641	1 623	1 610	1 608	1 611	1 584	1 601	
SmartLifeIns	77	77	76	75	74	73	72	72	72	71	70	
1LifeIns	8 029	7 985	7 926	7 902	7 933	7 884	7 851	7 873	7 938	7 910	7 966	
REGIONAL TOTAL	75 162	76 668	78 169	79 806	81 039	82 990	84 358	85 479	86 642	86 779	88 281	

KwaZulu-Natal

	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	398	399	395	392	391	389	380	383	379	375	375	
AfricanUnityIns	1 110	1 105	433	443	444	606	904	1 042	1 018	1 102	1 115	
AssuplProsperity	10 982	10 912	10 843	10 731	10 653	10 549	10 438	10 360	10 306	10 147	10 170	
AssupolLtd	100 294	100 650	101 037	101 304	101 586	102 102	102 592	103 302	103 824	103 307	104 439	
AVBOB	9	8	8	8	8	9	9	9	9	9	9	
CentTransAfrica	3 461	3 530	3 600	3 674	3 741	3 819	3 920	4 029	4 127	4 108	4 205	
ClienteleLife	11	11	11	11	11	11	10	9	9	10	10	
EMERALDLIFEPTYL	10 407	10 844	11 539	12 052	12 531	13 299	13 839	14 728	14 925	14 888	14 969	
GRMULTISURE			669	656	654	648	639	630	627	616	617	
HollardTBFS	1	1	1	1	1	1	1	1	1	1	1	
King Price	5	6	6	6	6	8	8	8	8	8	8	
KGALewens	332	330	328	324	325	318	317	315	313	310	313	
LionLifeEmerald	679	680	677	670	668	664	658	656	654	645	650	
NewEraLife	212	221	275	310	341	379	395	402	400	397	398	
OLDMUTUALFMR			10	32	43	76	134	182	189	198	233	
SafricanImbalen	1 802	1 789	1 785	1 779	1 767	1 754	1 746	1 741	1 740	1 714	1 721	
SafricanIns	42	42	42	42	42	42	52	51	52	49	52	
SafricanZuntal	5 101	5 062	5 038	4 997	4 955	4 903	4 851	4 819	4 799	4 722	4 731	
SanlamDevMarket	55 090	54 789	54 442	53 986	53 568	53 099	52 632	52 226	52 040	51 130	51 414	
SmartLifeIns	157	156	157	157	156	155	154	154	154	154	153	
1LifeIns	2 200	2 192	2 181	2 195	2 215	2 233	2 240	2 342	2 443	2 474	2 575	
REGIONAL TOTAL	192 293	192 727	193 477	193 770	194 106	195 064	195 919	197 389	198 017	196 364	198 158	

North West

Name of Company	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	298	298	341	339	337	333	345	343	339	331	335	
AfricanUnityIns	1 968	2 085	2 150	2 207	2 269	2 438	2 705	2 854	2 919	2 883	2 952	
AssuplProsperity	13 723	13 562	13 529	13 404	13 333	13 220	13 134	13 039	12 959	12 612	12 771	
AssupolLtd	35 875	35 745	35 882	35 921	36 003	36 159	36 286	36 439	36 458	35 915	36 525	
AVBOB	547	546	544	540	531	529	529	524	521	513	515	
BrightrockLife	1	1	1	1	1	1	1	1	1	1	1	
CentTransAfrica	4 282	4 331	4 385	4 422	4 460	4 569	4 642	4 698	4 685	4 587	4 636	
ClienteleLife	7	7	7	7	7	7	7	7	7	7	7	
EMERALDLIFEPTYL	10 794	11 171	11 679	12 036	12 258	12 654	12 903	13 187	13 323	13 372	13 603	
GRMULTISURE		1	13	13	13	13	13	14	14	14	14	
HollardTBFS	24	24	24	24	24	24	24	24	23	22	23	
HollLifeWise	45	44	44	44	44	44	42	42	42	42	42	
KGALewens	299	298	297	297	293	294	292	293	292	284	289	
LionLifeEmerald	2 043	2 035	2 027	2 015	2 010	1 996	1 982	1 978	1 966	1 922	1 943	
NewEraLife	1	1	1	1	1	1	1	1	1	1	1	
OLDMUTUALFMR										2	2	
OMLACSA		1	1	1	1	1	1	1	1	1	1	
SafricanImbalen	11	10	10	10	10	10	10	9	8	8	8	
SafricanIns	2	2	2	2	2	2	2	2	2	2	2	
SafricanZuntal	1	1	1	1	1	1	1	1	1	1	1	
SanlamDevMarket	1 562	1 556	1 547	1 537	1 526	1 508	1 496	1 489	1 480	1 456	1 461	
SmartLifeIns	23	23	24	24	24	22	22	22	22	21	21	
1LifeIns	9 998	9 925	9 896	9 823	9 775	9 715	9 667	9 628	9 611	9 442	9 535	
REGIONAL TOTAL	81 504	81 667	82 405	82 669	82 923	83 541	84 105	84 596	84 675	83 439	84 688	

Limpopo

Name of Company	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	302	299	299	298	298	294	300	310	308	306	304	
AfricanUnityIns	189	194	206	226	240	300	380	395	472	512	533	
AssuplProsperity	22	23	23	23	24	23	23	23	23	22	23	
AssupolLtd	19 007	19 049	19 245	19 321	19 384	19 435	19 503	19 605	19 636	19 446	19 742	
AVBOB	303	300	295	294	293	293	292	290	288	282	284	
BrightrockLife	93	92	92	91	90	90	91	90	90	90	90	
CentTransAfrica	692	684	685	681	681	676	689	750	775	758	757	
ClienteleLife	1	1	1	1	1	1	1	1	1	1	1	
EMERALDLIFEPTYL	6 300	7 127	7 898	8 340	8 594	9 303	9 935	10 948	11 430	11 725	11 786	
GRMULTISURE			8	8	8	8	8	8	7	7	8	
HollLifeWise	2	2	2	2	2	2	2	2	2	2	2	
KingPrice	1	1	1	1	1	1	1	1	2	3	3	
KGALewens	34	34	35	35	35	35	36	39	49	52	56	
LionLifeEmerald	95	94	93	93	90	90	90	91	92	92	91	
OLDMUTUALFMR				1	1	3	8	11	12	15	22	
SafricanImbalen	4	4	4	4	4	4	4	4	4	3	4	
SafricanZuntal	1	1	1	1	1	1	1	1	1	1	1	
SanlamDevMarket	5 319	5 247	5 239	5 194	5 149	5 093	5 059	5 009	4 973	4 883	4 892	
SmartLifeIns	21	22	22	22	22	22	22	22	22	21	21	
1LifeIns	1 535	1 615	1 639	1 657	1 679	1 691	1 731	1 722	1 726	1 709	1 707	
REGIONAL TOTAL	33 921	34 789	35 788	36 293	36 597	37 365	38 176	39 322	39 913	39 930	40 327	

Mpumalanga

Name of Company	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	335	336	335	335	333	333	333	342	339	338	338	
AfricanUnityIns	95	103	392	812	1 274	1 984	2 312	2 805	3 099	3 183	3 446	
AssuplProsperity	39	38	39	39	38	38	37	37	37	35	35	
AssupolLtd	13 315	13 327	13 389	13 417	13 469	13 557	13 647	13 722	13 795	13 711	13 857	
AVBOB	44	44	45	45	45	45	45	42	40	40	40	
BrightrockLife	5	5	5	5	5	5	5	5	5	5	5	
CentTransAfrica	1 163	1 151	1 170	1 186	1 220	1 250	1 241	1 232	1 227	1 199	1 207	
ClienteleLife	18	18	19	19	19	19	18	18	20	20	20	
EMERALDLIFEptyL	4 468	4 686	4 928	5 094	5 316	5 790	6 259	6 652	6 845	6 793	6 856	
GRMULTISURE			10	10	9	9	9	9	9	9	9	
HollardTBFS	7	7	7	7	7	7	7	7	7	7	5	
HollLifeWise		1	1	1	1	0						
KingPrice			1	1	1	1	1	1	1	1	1	
KGALewens	145	145	143	142	140	142	142	165	292	542	686	
LionLifeEmerald	75	74	73	73	73	73	71	71	71	69	68	
NewEraLife	38	41	46	52	57	60	60	62	62	61	62	
OLDMUTUALFMR			6	9	12	19	43	47	47	47	54	
SafricanImbalen	272	270	268	266	264	262	261	258	254	245	250	
SafricanZuntal	13	13	12	12	13	13	13	13	12	12	11	
SanlamDevMarket	4 808	4 759	4 712	4 675	4 623	4 567	4 524	4 492	4 452	4 363	4 377	
SmartLifeIns	33	32	32	32	32	31	30	30	30	30	30	
1LifeIns	1 122	1 116	1 106	1 093	1 090	1 079	1 065	1 065	1 064	1 096	1 105	
REGIONAL TOTAL	25 995	26 166	26 739	27 325	28 041	29 284	30 123	31 075	31 708	31 806	32 462	

Northern Cape

Name of Company	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	19	19	18	18	18	18	18	18	18	15	17	
AfricanUnityIns	1 113	1 106	8	8	11	12	13	14	13	14	15	
AssuplProsperity	2 841	2 828	2 809	2 788	2 769	2 750	2 730	2 704	2 684	2 636	2 647	
AssupolLtd	8 725	8 697	8 692	8 659	8 742	8 795	8 786	8 789	8 775	8 634	8 722	
AVBOB	1 236	1 227	1 219	1 213	1 193	1 185	1 173	1 159	1 148	1 131	1 132	
BrightrockLife	1	1	1	1	1	1	2	5	5	5	5	
CentTransAfrica	1 348	1 353	1 348	1 394	1 460	1 625	1 726	1 744	1 734	1 712	1 725	
EMERALDLIFEptyL	8 415	8 688	9 102	9 487	9 715	10 095	10 403	10 856	11 216	11 290	11 610	
GRMULTISURE		9	1 100	1 093	1 081	1 066	1 057	1 046	1 057	1 075	1 082	
HollLifeWise	12	12	12	12	12	11	11	11	11	11	11	
KingPrice	1	1	1	2	2	2	2	2	3	4	4	
KGALewens	87	87	86	85	84	88	88	88	89	88	89	
LionLifeEmerald	2 962	2 953	2 941	2 916	2 902	2 877	2 857	2 836	2 824	2 790	2 792	
SafricanRestAss	79	79	79	78	77	76	76	76	75	74	73	
SafricanZuntal	1	1	1	1	1	1	1	1	1	1	1	
SanlamDevMarket	5 123	5 096	5 060	5 002	4 954	4 912	4 859	4 831	4 795	4 724	4 716	
SmartLifeIns	10	10	10	10	10	10	10	10	10	10	10	
1LifeIns	6 468	6 431	6 389	6 334	6 292	6 236	6 182	6 144	6 121	6 044	6 042	
REGIONAL TOTAL	38 441	38 598	38 876	39 101	39 324	39 760	39 994	40 334	40 579	40 258	40 693	

Western Cape

Name of Company	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	95	96	96	96	94	94	92	91	90	89	92	
AfricanUnityIns	3 218	3 152	51	49	50	53	53	53	55	56	58	
AssuplProsperity	23	23	23	23	23	24	23	23	23	22	22	
AssupolLtd	1 302	1 292	1 312	1 339	1 350	1 359	1 349	1 447	1 440	1 424	1 474	
AVBOB	3	3	4	4	4	4	4	3	3	3	3	
BrightrockLife	16	17	16	15	15	17	17	14	15	14	13	
CentTransAfrica	884	942	999	996	990	983	969	951	942	923	928	
ClienteleLife	9	9	8	8	8	8	8	8	8	7	8	
EMERALDLIFEptyL	42 317	43 955	46 658	48 373	49 446	51 754	53 380	55 722	57 729	58 245	59 459	
GRMULTISURE		91	3 451	3 613	3 766	4 088	4 256	4 436	4 523	4 580	4 649	
King Price	5	5	5	5	5	5	5	5	5	5	6	
KGALewens	1 123	1 111	1 102	1 099	1 091	1 081	1 078	1 070	1 064	1 047	1 050	
LionLifeEmerald	7 785	7 726	7 661	7 598	7 538	7 472	7 404	7 361	7 327	7 208	7 213	
OLDMUTUALFMR			1	1	1	1	1	1	1	1	1	
SafricanImbalen	3	3	3	3	3	2	2	2	2	2	2	
SafricanRestAss	9	9	8	9	9	9	9	8	8	8	7	
SanlamDevMarket	295	296	293	290	283	281	277	275	274	270	317	
SmartLifeIns	4	4	4	4	4	4	4	4	4	4	4	
1LifeIns	23 647	23 479	23 282	23 086	22 890	22 677	22 451	22 258	22 130	21 800	21 805	
REGIONAL TOTAL	80 738	82 213	84 977	86 611	87 570	89 916	91 382	93 732	95 643	95 708	97 111	

